

CAPITAL IMPROVEMENT PROGRAM

Bi-Yearly Status Report: June 2023

SAVANNAH
savannahga.gov



Prepared by: Office of Capital Projects Management

June 20, 2023



Hudson Hill Community Center Project

EXECUTIVE SUMMARY

To provide greater transparency and accountability with regards to the City's Capital Improvement Program (CIP), the following CIP Status Report is presented. This report provides project-specific information including a status update on all active projects ending June 30, 2023. Summary financial information is also included.

The report will be updated on a bi-yearly basis and a copy will be posted online at the City's interactive web site at <http://www.savannahga.gov/savannahunderconstruction>. This website includes an interactive map and search tool that allows for individual project query. It is anticipated that the next bi-yearly status report will be available in January 2024 and will provide updated project statuses and financial information through December 2023.

The table below provides a financial breakdown by category improvement, as of June 30, 2023:

Category	# of Projects	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery	6	\$1,766,733.16	\$890,133.77	\$80,984.45	\$795,614.94
Civic Center	3	\$172,628,162.06	\$171,493,271.51	\$1,479,844.30	\$344,953.75
Community Development	15	\$42,429,897.22	\$30,049,921.27	\$1,333,588.14	\$11,046,387.81
Drainage	17	\$138,926,042.29	\$47,003,909.25	\$1,397,241.59	\$90,524,891.45
Holding Accounts	11	\$36,443,569.82	\$410,955.63	\$0	\$36,032,614.19
Other	33	\$39,942,005.57	\$18,109,348.78	\$7,816,193.83	\$14,016,462.96
Parks and Recreation	17	\$25,352,736.42	\$6,349,317.31	\$2,310,491.22	\$16,692,927.89
Public Building	43	\$121,234,122.47	\$79,800,561.78	\$11,316,907.72	\$30,116,652.97
Sanitation	4	\$37,954,861.05	\$35,451,856.06	\$985,790.53	\$1,517,214.46
Sewer	42	\$160,000,460.56	\$92,458,178.75	\$2,520,702.33	\$65,021,579.48
Squares and Monuments	11	\$12,945,654.47	\$8,885,614.08	\$67,984.20	\$3,992,056.19
Street	20	\$57,709,985.82	\$41,137,682.26	\$148,788.81	\$16,423,514.75
Traffic	22	\$93,420,007.50	\$70,890,335.25	\$2,004,047.26	\$20,525,624.99
Water	44	\$93,305,840.12	\$12,157,885.64	\$1,210,416.28	\$79,937,538.20
I&D Water Plant	1	\$517,000.00	\$248,939.04	\$980.83	\$267,080.13
Grand Total	289	\$1,034,577,078.53	\$615,337,910.38	\$32,673,961.49	\$386,565,206.66

The table below provides a project overview by category and status:

	Conceptual/ Planning	Design/Pre- Construction	Implementation/Construction	Ongoing	Complete	On- Hold	New	Other	To be Closed	N/A	TOTAL
Cemetery Improvements	0	1	1	4	0	0	0	0	0	0	6
Civic Center Improvements	0	0	1	2	0	0	0	0	0	0	3
Community Development Improvements	5	0	2	1	3	1	2	1	0	0	15
Drainage Improvements	0	2	3	9	0	0	0	0	3	0	17
Holding Accounts	0	0	0	4	0	0	0	0	1	6	11
Other Improvements	9	0	9	10	2	1	0	0	2	0	33
Parks and Recreation Improvements	1	3	5	3	4	0	0	0	1	0	17
Public Building Improvements	11	5	5	10	7	2	0	0	3	0	43
Sanitation Improvements	0	0	1	1	1	1	0	0	0	0	4
Sewer Improvements	7	2	6	21	1	1	1	0	3	0	42
Squares and Monuments Improvements	1	2	3	3	1	0	0	1	0	0	11
Street Improvements	2	1	1	8	3	2	0	0	3	0	20
Traffic Engineering Improvements	1	5	2	3	2	8	0	0	1	0	22
Water Improvements	9	1	4	17	4	4	1	0	4	0	44
Information Technology	0	0	0	0	1	0	0	0	0	0	1
TOTAL	46	22	43	96	29	20	4	2	21	6	289

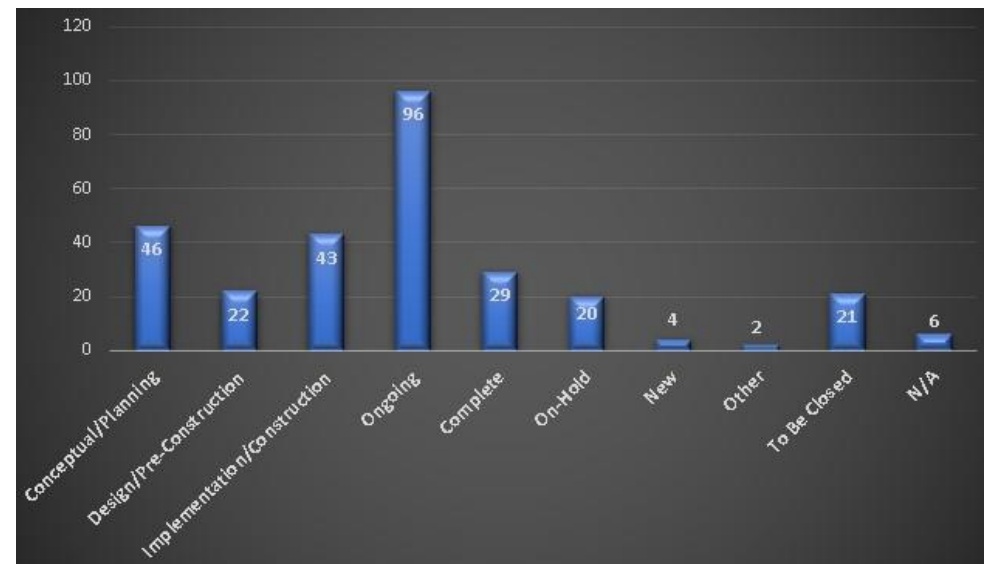
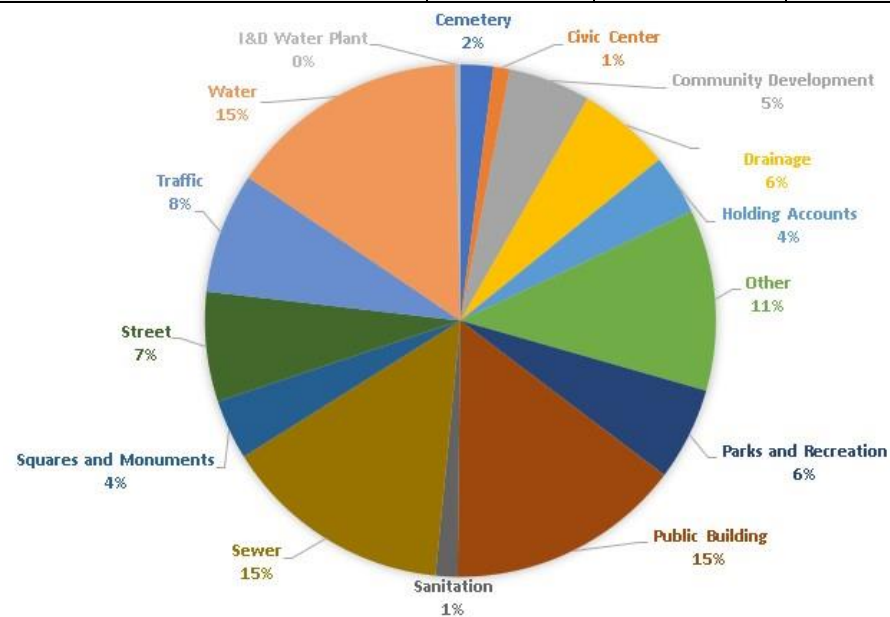


TABLE OF CONTENTS

EXECUTIVE SUMMARY	2
CAPITAL IMPROVEMENT PROJECT (CIP) SUMMARY	5
PROJECT OVERVIEW PAGES:	
Cemetery Improvements.....	11
Civic Center Improvements.....	18
Community Development Improvements.....	22
Drainage Improvements.....	38
Holding Accounts.....	56
Other Improvements.....	68
Parks and Recreation Improvements.....	102
Public Buildings Improvement.....	120
Sanitation Improvements.....	164
Sewer Improvements.....	169
Square and Monuments Improvements.....	212
Street Improvements.....	224
Traffic Engineering Improvements.....	245
Water Improvements.....	268
I&D Water Plant Improvements.....	313

Capital Improvement Project Summary by Category – For the Quarter Ended June 30, 2023

Category/Project Name	Project Number	Appropriated Budget To Date	Expenditures To Date	Open Purchase Orders To Date	Project Balance To Date
Cemetery Improvements		\$1,766,733.16	\$890,133.77	\$80,984.45	\$795,614.94
Cemetery Monument Conservation	CM0205	176,871.54	71,844.00	0.00	105,027.54
Greenwich Columbarium	CM0414	716,184.35	238,235.26	0.00	477,949.09
Cemetery Expansion	CM0613	398,677.27	311,542.49	18,575.75	68,559.03
Historic Cemetery Bldg Mainten	CM0804	60,000.00	10,247.50	0.00	49,752.50
Evergreen Cemetery Acq & Impro	CM0805	400,000.00	253,881.48	62,408.70	83,709.82
Cemetery Roadside Improv	CM0903	15,000.00	4,383.04	0.00	10,616.96
Civic Center Improvements		\$172,628,162.06	\$171,493,271.51	\$1,479,844.30	\$(344,953.75)
New Arena	CC0206	167,528,162.06	166,645,943.03	1,459,984.30	(577,765.27)
Arena FF&E	CC0605	5,000,000.00	4,816,019.04	19,860.00	164,120.96
Civic Ctr Redevelopment	CC0810	100,000.00	31,309.44	0.00	68,690.56
Community Development Improvements		\$42,429,897.22	\$30,049,921.27	\$1,333,588.14	\$11,046,387.81
Hitch Village Redevelopment	PD0117	6,224,000.00	2,533,616.51	25,663.75	3,664,719.74
Waters Ave Corridor Imp	PD0309	7,281,030.58	6,611,034.43	3,002.24	666,993.91
Sav Gardens Phase I	PD0400	13,745,795.40	13,718,858.78	29,507.76	(2,571.14)
Dundee Cottage Infrastructure	PD0502	3,540,000.00	2,326,841.95	1,036,843.55	176,314.50
Blighted Prop Acq & Redevelop	PD0505	4,000,000.00	636,648.18	0.00	3,363,351.82
Neighborhood Improvements	PD0700	500,000.00	0.00	0.00	500,000.00
Fairground Site Redevelopment	PD0702	500,000.00	11,875.89	0.00	488,124.11
Water Works Lot Redevelopment	PD0703	635,310.00	531,713.94	87,417.15	16,178.91
Redevelopment of 719 Cleland	PD0802	301,939.45	301,939.45	0.00	0.00
Waters Ave Site Development	PD0804	3,000,000.00	2,141,918.83	151,153.69	706,927.48
Augusta Ave Revitalization	PD0806	1,251,821.79	1,235,473.31	0.00	16,348.48
Abercorn Streetscape	PD0920	500,000.00	0.00	0.00	500,000.00
Affordable House Infra-916MLK	PD0921	500,000.00	0.00	0.00	500,000.00
Dawes Ave Infrastructure	PD0922	200,000.00	0.00	0.00	200,000.00
Graham & Hudson Infrastructure	PD0923	250,000.00	0.00	0.00	250,000.00
Drainage Improvements		\$138,926,042.29	\$47,003,909.25	\$1,397,241.59	\$90,524,891.45
Drainage Box Rehabilitations	DR0131	8,240,000.00	2,553,648.19	78,122.75	5,608,229.06
Placentia Basin Drainage Impro	DR0132	7,000,000.00	3,522,589.98	5,291.25	3,472,118.77
Public Permeable Paver Program	DR0134	471,497.11	368,259.60	0.00	103,237.51
Bilbo Box Culvert Impro	DR0308	25,715,393.20	25,715,393.20	0.00	0.00
Brick Line Replacement	DR0505	1,972,603.34	2,139,962.91	0.00	(167,359.57)
Bilbo Basin Study	DR0508	70,000.00	66,845.00	655.00	2,500.00
Springfield Basin Storm Manage	DR0509	122,650.00	27,424.67	3,744.29	91,481.04
Storm Sewer Rehab	DR0704	1,620,000.00	1,224,654.20	0.00	395,345.80
Montg Xrd Pump Stn Ctrl Upgrade	DR0705	450,000.00	402,714.06	0.00	47,285.94
Pump Station Rehab	DR0706	1,175,000.00	79,631.77	0.00	1,095,368.23
Pump Station Control Upgrades	DR0808	1,800,000.00	1,419,993.08	0.00	380,006.92
Drainage Improv Grant Match	DR0810	2,000,000.00	0.00	0.00	2,000,000.00
Bilbo Box Culvert Impr Phase II	DR0811	658,547.38	109,535.27	0.00	549,012.11
Springfield Drg Impvs	DR0905	46,077,150.00	6,499,089.54	401,602.25	39,176,458.21
Casey South Drg Phase II	DR0911	40,224,525.84	2,874,167.78	907,826.05	36,442,532.01
Brick Line Rehab & Replacement	DR0913	472,060.00	0.00	0.00	472,060.00
Storm Sewer Rehab	DR0914	856,615.42	0.00	0.00	856,615.42
Holding Accounts		\$36,443,569.82	\$410,955.63	-	\$36,032,614.19
Capital Reserve	HA0100	10,725,453.33	0.00	0.00	10,725,453.33
2022 Capital Reserves	HA0102	14,100,000.00	0.00	0.00	14,100,000.00
Project Management Cost Reserve	HA0104	420,000.00	410,955.63	0.00	9,044.37
Sales Tax Stabilization	HA0216	8,747,000.00	0.00	0.00	8,747,000.00
Cemeteries Holding Acct	HA0311	8.78	0.00	0.00	8.78
Grant Match Reserve	HA0313	167,830.16	0.00	0.00	167,830.16
Preservation Fee Reserve	HA0401	756,406.95	0.00	0.00	756,406.95
Timber Conservation Holdings	HA0403	256,941.36	0.00	0.00	256,941.36
City Hall Preservation Holding	HA0503	15,379.74	0.00	0.00	15,379.74
Civic Center Holding	HA0551	1,163,432.67	0.00	0.00	1,163,432.67
LMIG Grant Match Reserve	HA0601	91,116.83	0.00	0.00	91,116.83
Other Improvements		\$39,942,005.57	\$18,109,348.78	\$ 7,816,193.83	\$14,016,462.96
Sdra Edge Matchg Grant	OP0141	36,234.17	15,025.00	0.00	21,209.17
Savannah Children's Museum	OP0144	1,500,000.00	1,503,277.50	0.00	(3,277.50)
Pedestrian Wayfinding Signage	OP0145	700,000.00	142,373.00	0.00	557,627.00
Wireless/Fiber Infrastructure	OP0146	2,399,080.63	700,179.00	287,847.43	1,411,054.20
WW Law Collection Archival	OP0152	507,000.00	469,610.07	0.00	37,389.93
Fiber Optic Cable Exts	OP0331	254,000.00	165,938.19	1,500.00	86,561.81
Heritage Trail Trlhead	OP0412	40,000.00	18,990.02	0.00	21,009.98
Electronic Timekeeping Phase I	OP0419	705,200.00	253,866.53	606,858.94	(155,525.47)
Gate Equipment & Software	OP0424	1,640,000.00	1,522,759.00	33,851.00	83,390.00

Canal Bank Restoration	OP0428	114,384.58	114,384.58	0.00	0.00
------------------------	--------	------------	------------	------	------

LeedsGate Community Improv	OP0434	134,482.96	125,553.03	9,702.00	(772.07)
RMS/E-Ticketing	OP0543	1,000,000.00	474,870.95	44,070.00	481,059.05
Westside Surface Lot	OP0544	9,375,000.00	10,703,078.17	146,533.79	(1,474,611.96)
Tricentennial Master Plan	OP0646	1,000,000.00	0.00	0.00	1,000,000.00
Red-Light Camera Program	OP0647	464,000.00	0.00	0.00	464,000.00
Fire Truck Replacement	OP0727	2,000,000.00	0.00	1,998,990.00	1,010.00
Traffic Control Ctr-interchange	OP0731	314,654.00	314,654.00	0.00	0.00
Public Safety Tech Improvement	OP0843	580,000.00	474,170.19	28,869.67	76,960.14
Eastside Early Learning Center	OP0844	1,000,000.00	0.00	0.00	1,000,000.00
AMI Technology Investment	OP0846	7,058,769.23	489,977.07	3,246.00	6,565,546.16
Priority Fire Apparatus	OP0847	4,500,000.00	0.00	4,500,000.00	0.00
Public Safety CAD/RMS	OP0848	1,000,000.00	0.00	0.00	1,000,000.00
Technology Framework Improv	OP0850	499,999.52	0.00	0.00	499,999.52
Parking Garage EV Charging Sta	OP0852	80,000.00	49,299.00	0.00	30,701.00
Server Infrastructure Improve	OP0853	349,595.48	349,595.48	0.00	0.00
ERP Optimization/Replacement	OP0854	850,505.00	146,000.00	93,640.00	610,865.00
Microsoft Expansion/Optimization	OP0855	100,000.00	75,748.00	23,085.00	1,167.00
Asset Management Software	OP0856	500,000.00	0.00	0.00	500,000.00
CRM/311 Improvements	OP0857	175,000.00	0.00	0.00	175,000.00
MHC Upgrade	OP0858	86,100.00	0.00	0.00	86,100.00
VOIP Replacement	OP0859	500,000.00	0.00	38,000.00	462,000.00
SCBA Fill Stn Replacement	OP0936	378,000.00	0.00	0.00	378,000.00
I-95 Airways Cost-Share Agree	OP0938	100,000.00	0.00	0.00	100,000.00
Park and Recreation Improvements		\$25,352,736.42	\$6,349,317.31	\$2,310,491.22	\$16,692,927.89
Truman Linear Park Trail	RE0127	1,792,787.00	504,704.68	70,173.00	1,217,909.32
Edgemere/Sackville Recreation	RE0129	232,224.99	195,967.10	0.00	36,257.89
Summerside Park Improvements	RE0223	345,098.08	332,836.00	5,398.33	6,863.75
Holly Heights Improvements	RE0421	468,696.29	434,366.55	7,224.37	27,105.37
Highlands Park Development	RE0427	1,295,587.93	760,358.59	505,449.60	29,779.74
Grayson Stadium Improvements	RE0617	2,500,000.00	230,083.99	99,555.45	2,170,360.56
Pool Repairs & Improvements	RE0717	1,250,000.00	11,414.33	0.00	1,238,585.67
Fernwood Neighborhood Park	RE0720	450,000.00	48,407.08	0.00	401,592.92
Daffin Park Improvements	RE0815	205,000.00	0.00	0.00	205,000.00
Daffin Park Pool Improvements	RE0816	295,000.00	4,888.50	0.00	290,111.50
Southside Community Center	RE0817	5,000,000.00	15,050.15	0.00	4,984,949.85
Tide to Town	RE0818	5,000,000.00	285,567.68	0.00	4,714,432.32
Joe Tribble Park Improvements	RE0820	2,524,525.00	2,571,535.22	63.78	(47,074.00)
Athletic Facilities Rec Improv	RE0821	1,300,000.00	676,247.75	130,780.00	492,972.25
Playground & Park Rec Improve	RE0822	993,817.13	45,843.26	568,975.05	378,998.82
Community Centers Rec Improve	RE0823	280,000.00	222,596.43	19,862.34	37,541.23
Pools & Splashpad Rec Improve	RE0824	1,420,000.00	9,450.00	903,009.30	507,540.70
Public Building Improvements		\$121,234,122.47	\$79,800,561.78	\$11,316,907.72	\$30,116,652.97
Grant Center	PB0148	4,500,000.00	4,125,985.45	6,900.26	367,114.29
Bryan Street Garage Renovation	PB0151	694,000.04	429,519.24	3,387.00	261,093.80
Garage CCTV Upgrade	PB0334	680,000.00	732,501.62	67,565.21	(120,066.83)
Highlands Fire Station	PB0336	3,792,075.93	3,645,251.17	48,183.97	98,640.79
Wiring & Lighting Garage	PB0421	384,419.40	238,515.74	0.00	145,903.66
Facility Repairs & Improvement	PB0435	728,565.86	718,938.74	0.00	9,627.12
Hudson Hill Improvements	PB0438	3,363,182.87	3,094,223.85	114,899.48	154,059.54
Jimmy Deloach Fire Station	PB0535	5,000.00	0.00	0.00	5,000.00
Facilities at Interchange Ct	PB0537	43,184,664.42	42,826,650.24	214,942.52	143,071.66
Police HQ Bldg Envelop Repairs	PB0540	8,524,670.00	333,927.40	8,623,039.21	(432,296.61)
Tricentennial Pk Facility Impr	PB0640	115,788.00	0.00	0.00	115,788.00
Arena Parking Facility	PB0641	14,107,466.53	13,884,356.99	0.00	223,109.54
John Delaware Ctr Renovation	PB0642	1,600,000.00	1,499,932.56	20,749.02	79,318.42
8 Interchange CT Fac Improv	PB0643	1,503,506.97	1,339,095.67	145,318.84	19,092.46
Sav Fire Support Ctr&Code Comp	PB0644	3,279,303.19	2,755,461.23	317,858.14	205,983.82
Edwin Street Parking Lot	PB0646	300,000.00	146.25	289,908.00	9,945.75
City Facilities Relocation	PB0735	527,533.53	477,862.29	9,754.76	39,916.48
Community Ctr Structural Asses	PB0740	200,000.00	0.00	0.00	200,000.00
Facilities Structural Assessment	PB0743	200,000.00	126,000.45	11,835.55	62,164.00
Bryan St Garage Floor Repairs	PB0744	320,000.00	0.00	0.00	320,000.00
Liberty St Garage Ext Repairs	PB0746	100,000.00	0.00	0.00	100,000.00
Liberty St Garage Elevator Rep	PB0747	475,000.00	0.00	0.00	475,000.00
Liberty St Garage Wtr Intrusio	PB0748	200,000.00	4,950.00	0.00	195,050.00
Parking Control Booth	PB0749	300,000.00	0.00	0.00	300,000.00
Robinson Garage Exterior Repair	PB0750	100,000.00	0.00	0.00	100,000.00
Robinson Garage Floor Repair	PB0751	640,000.00	0.00	0.00	640,000.00
State St Garage Floor Repair	PB0752	360,000.00	1,450.00	0.00	358,550.00
Whitaker Garage Repairs	PB0753	450,000.00	16,650.00	0.00	433,350.00
Priority Public Safety Facilit	PB0754	7,200,000.00	37,237.17	4,690.00	7,158,072.83
Arena Pkg Pedestrian Bridge	PB0755	1,390,000.00	1,309,852.34	27.66	80,120.00
Gamble Bldg Renovation	PB0756	14,900,000.00	971,288.30	635,665.54	13,293,046.16
Entrepreneurial Ctr Repair & I	PB0757	600,000.00	523,226.28	2,973.75	73,799.97

226 MLK Bldg Reno & Improvement	PB0758	60,013.90	60,013.90	0.00	0.00
Sallie Mood Roof Replacement	PB0760	500,000.00	20,356.78	25,643.22	454,000.00
City Hall 4th Floor Improvement	PB0761	250,000.00	152,132.69	112,582.86	(14,715.55)
Fire Station Capital Maintenance	PB0762	450,000.00	0.00	0.00	450,000.00
Mun Archives-Record Ctr	PB0826	751,000.00	396,867.04	178,331.76	175,801.20
Liberty St Garage Floor Repair	PB0847	520,000.00	0.00	0.00	520,000.00
Liberty City Parking Facility	PB0849	300,000.00	0.00	0.00	300,000.00
City Hall Historic Renovation	PB0851	3,000,000.00	53,284.93	437,340.00	2,509,375.07
Southern Municipal Annex Impro	PB0852	262,091.83	24,883.46	37,460.97	199,747.40
CAC Atrium Rigging	PB0930	15,840.00	0.00	7,850.00	7,990.00
Firing Range Facility Eng &	PB0931	400,000.00	0.00	0.00	400,000.00
Sanitation Improvements		\$37,954,861.05	\$35,451,856.06	\$985,790.53	\$1,517,214.46
2015 Expansion D Forest Landfill	SA0103	30,329,861.05	30,177,787.65	136,173.30	15,900.10
Interim Sanitation Hdqrs Facil	SA0501	5,250,000.00	5,153,334.77	31,637.16	65,028.07
Sanitation Headquarters	SA0502	875,000.00	120,733.64	817,980.07	(63,713.71)
Leachate Storage & Load-out Fa	SA0901	1,500,000.00	0.00	0.00	1,500,000.00
Sewer Improvements		\$160,000,460.56	\$92,458,178.75	\$2,520,702.33	\$65,021,579.48
Large Tract Infrastructure	SW0133	2,313,077.59	1,127,220.65	176,386.25	1,009,470.69
Sewer Repair Restoration	SW0134	416,934.16	251,763.19	0.00	165,170.97
TMDL Improvements	SW0135	1,500,000.00	0.00	0.00	1,500,000.00
Blower Replacement	SW0229	2,000,000.00	222,057.28	268,583.72	1,509,359.00
Sewer Stormwater Separation	SW0234	1,142,481.47	436,473.28	0.00	706,008.19
Hopeton Offsite	SW0239	2,166,904.01	0.00	0.00	2,166,904.01
Lift Station/Sm Plants Monitor	SW0328	699,471.35	420,999.58	8,883.40	269,588.37
Grit System	SW0333	2,500,000.00	135,111.00	0.00	2,364,889.00
Force Main Pigs	SW0444	775,000.00	375,480.40	0.00	399,519.60
Regional Plant Generator Upgrade	SW0447	2,000,000.00	0.00	0.00	2,000,000.00
Effluent Disinfection	SW0450	2,000,000.00	9,194.27	11,520.00	1,979,285.73
Treatment Plant PLC Upgrade	SW0523	3,500,000.00	0.00	0.00	3,500,000.00
Travis Field WRF	SW0524	41,500,000.00	40,659,935.44	47,167.50	792,897.06
President St Main Power	SW0525	664,398.28	441,153.64	157,500.00	65,744.64
SCADA Upgrade	SW0532	178,013.47	150,309.46	2,882.34	24,821.67
Developer Oversizing	SW0533	590,000.00	143,302.34	0.00	446,697.66
Travis Field WR Force Main	SW0534	9,440,470.00	8,567,373.07	14,045.00	859,051.93
Treatment Plant Capital Maint	SW0630	5,067,670.82	1,763,377.29	76,687.42	3,227,606.11
Treatment Plant Capital Improv	SW0631	4,490,076.92	234,166.44	113,168.80	4,142,741.68
Lift Station 166 Force Main/Up	SW0632	6,568,441.25	6,243,330.63	122,507.50	202,603.12
Treat 2ndary Clarifier Recoat	SW0633	1,250,000.00	0.00	0.00	1,250,000.00
Pres St Plant TMDL Improvmts	SW0724	8,589,000.00	14,146.50	185,507.50	8,389,346.00
Willshire TMDL Improvements	SW0725	3,765,000.00	0.00	0.00	3,765,000.00
President St Diffusers	SW0729	2,000,000.00	0.00	0.00	2,000,000.00
Reginal Plants Disinfectant	SW0730	235,000.00	230,000.00	0.00	5,000.00
Lift Station 38/39 Force Main	SW0731	712,000.00	0.00	0.00	712,000.00
Sewer Ptn Ogeechee W&S Agreeme	SW0732	1,700,000.00	0.00	0.00	1,700,000.00
Chatham Pump Stns/Engineering	SW0733	851,664.59	0.00	0.00	851,664.59
Sewer Line Rehab	SW0737	8,335,842.76	6,959,075.97	1,330.67	1,375,436.12
New Hampstead Sewer Infrastructure	SW0738	2,555,686.14	83.95	0.00	2,555,602.19
Treatment Plant Expansion	SW0806	5,860,000.00	464,414.83	71,139.43	5,324,445.74
Directional Bore Force Main	SW0814	21,500,000.00	20,284,207.00	424,590.00	791,203.00
Paulson Interceptor	SW0816	3,750,000.00	1,224,324.51	0.00	2,525,675.49
Sluice Gate Replacement	SW0818	475,000.00	93,407.96	12,885.00	368,707.04
Lift Station Rehab	SW0819	3,978,327.75	1,870,668.57	358,012.80	1,749,646.38
Blower Replacement	SW0932	500,000.00	0.00	0.00	500,000.00
Dean Forest Parallel Force Mai	SW0933	1,000,000.00	0.00	0.00	1,000,000.00
Ogeechee W&S Agreement	SW0934	750,000.00	0.00	0.00	750,000.00
Regional Plant Pond Dredging	SW0935	500,000.00	0.00	0.00	500,000.00
SW Quad Intermediate	SW0936	2,000,000.00	17,904.93	464,785.00	1,517,310.07
UV Disinfection Regional Plant	SW0937	50,000.00	0.00	0.00	50,000.00
Sewer Extensions	SW0938	130,000.00	118,696.57	3,120.00	8,183.43

Squares and Monuments Improvements		\$12,945,654.47	\$8,885,614.08	\$67,984.20	\$3,992,056.19
Factor's Walk Wall Stabilization	PT0202	905,447.27	124,000.31	0.00	781,446.96
Rousakis Plaza& Riverfront Rep	PT0601	200,000.00	12,465.00	0.00	187,535.00
Forsyth Park Lighting Improvem	PT0701	1,000,000.00	2,350.00	0.00	997,650.00
Neighborhood Matching Fds	PT0802	113,448.43	91,280.77	0.00	22,167.66
Lane Gate Equipment	PT0805	500,000.00	495,758.25	0.00	4,241.75
Riverwalk Extension at Marriot	SQ0101	5,836,000.00	4,403,232.93	0.00	1,432,767.07
Victory Drive Corridor Impr	SQ0102	1,000,000.00	653,104.61	51,894.20	295,001.19
Square Lighting & Electric Upg	SQ0706	100,000.00	60,781.45	0.00	39,218.55
Riverwalk Repairs	SQ0709	2,581,658.77	2,762,931.09	0.00	(181,272.32)
Square & Monument Preservation	SQ0801	700,000.00	279,709.67	16,090.00	404,200.33
Historical Marker Program	SQ0902	9,100.00	0.00	0.00	9,100.00
Street Improvements		\$57,709,985.82	\$41,137,682.26	\$148,788.81	\$16,423,514.75
W. River St elevator, riverwalk	SP0215	15,420,725.60	14,604,112.25	0.00	816,613.35
Broughton St Streetscape	SP0221	21,207,279.94	14,803,575.58	0.00	6,403,704.36
River St Streetscape	SP0222	1,203,996.17	1,127,771.88	26,233.06	49,991.23
Bay St Streetscape	SP0223	679,802.02	576,101.55	23,701.21	79,999.26
Whitaker Street Sidewalk Impro	SP0224	250,000.00	21,382.01	0.00	228,617.99
River Street Lot	SP0403	99,281.12	63,697.80	0.00	35,583.32
Track & infrastructure Work	SP0418	285,000.00	0.00	0.00	285,000.00
Liberty Wheaton Bike Lane	SP0419	584,999.81	113,342.06	61,685.75	409,972.00
Woodville Neighborhood Improve	SP0420	306,457.69	297,169.37	0.00	9,288.32
Atlantic Park Improvements	SP0421	172,290.02	116,374.99	28,478.57	27,436.46
Bridge Rehabilitation	SP0519	1,200,000.00	18,340.00	0.00	1,181,660.00
Wheelchair Access Ramps	SP0720	409,144.00	403,433.43	675.00	5,035.57
Sidewalk Rehab & New Install	SP0721	2,377,615.43	2,377,615.43	0.00	0.00
Cohen Street Extension	SP0722	500,000.00	123,716.25	6,995.12	369,288.63
River St Ramps Reconstructn	SP0811	923,287.99	556,143.69	75.00	367,069.30
Street Paving & Paving Rehab	SP0813	3,000,866.75	3,000,866.75	0.00	0.00
New Sidewalk Installations	SP0814	2,500,000.00	0.00	0.00	2,500,000.00
Sidewalk Replace & new install	SP0918	1,100,000.00	698,826.77	945.10	400,228.13
LMIG 2023	SP0919	2,189,239.28	2,139,068.00	0.00	50,171.28
Street Paving & Paving Rehab	SP0920	3,300,000.00	96,144.45	0.00	3,203,855.55
Traffic Improvements		\$93,420,007.50	\$70,890,335.25	\$2,004,047.26	\$20,525,624.99
Waters & Cornell Signal	TE0104	16,723.00	0.00	0.00	16,723.00
Victory Sq-Skidaway Imp	TE0207	100,000.00	0.00	0.00	100,000.00
Traf Sgnl-Abercorn&52Nd	TE0307	49,000.00	0.00	0.00	49,000.00
Derenne Ave Traffic Anl	TE0309	19,988,598.68	7,725,408.36	1,865,304.56	10,397,885.76
President St Imprvmnts	TE0310	35,282,225.78	35,198,996.63	0.00	83,229.15
Chatham/Veteran Pkwy Tr	TE0415	39,000.00	0.00	0.00	39,000.00
New Hampstead Tr Signal	TE0416	390,000.00	0.00	0.00	390,000.00
Traffic & Sign Hutchins	TE0513	324,000.00	1,750.00	0.00	322,250.00
Street Lighting Upgrade	TE0607	1,000,000.00	118,199.84	28,470.00	853,330.16
Louisville/Mlk Intrsectn	TE0609	270,000.00	23,500.00	0.00	246,500.00
37th St Corridor Signal Imprv	TE0610	340,000.00	0.00	0.00	340,000.00
Eisenhower Dr Inter-Con	TE0611	360,000.00	22,209.24	0.00	337,790.76
Benton Blvd Widening	TE0614	5,635,879.62	1,897.50	0.00	5,633,982.12
Stiles Ave Extension	TE0615	411,490.47	480,404.46	0.00	(68,913.99)
Laroche-Delesseps Widening	TE0708	7,568,883.70	9,545,437.49	5,959.01	(1,982,512.80)
Gwinn St Widening (I16 Stiles)	TE0709	17,649,583.46	17,410,131.95	24,964.37	214,487.14
Traffic Safety & Calming	TE0716	2,520,461.74	345,809.42	53,047.18	2,121,605.14
Stiles Ave Phase II	TE0717	1,025,000.00	16,590.36	26,302.14	982,107.50
New Hampton Palms RG Signal	TE0818	136,724.65	0.00	0.00	136,724.65
Signl-White Blf&Fairmnt	TE0903	54,222.00	0.00	0.00	54,222.00
BENTON BUSINESS PLAZA STREET	TE0905	8,214.40	0.00	0.00	8,214.40
Windsor & Largo Traffic Circle	TE0907	250,000.00	0.00	0.00	250,000.00


Water Improvements		\$93,305,840.12	\$12,157,885.64	\$1,210,416.28	\$79,937,538.20
Lincoln Harbor St Infra	WT0135	580,655.97	17,926.10	0.00	562,729.87
Misc Water Line Improvements	WT0139	2,936,661.81	2,129,485.19	214,205.94	592,970.68
Large Tract Infrastructure Ext	WT0140	6,372,030.09	486,622.18	72,150.00	5,813,257.91
I&D Water Quality Impvvs	WT0217	2,000,268.00	0.00	0.00	2,000,268.00
Replace Hydropneumatic Tanks	WT0232	729,760.40	300,663.32	1,500.00	427,597.08
Fire Hydrant Replacement	WT0234	740,000.00	326,495.37	0.00	413,504.63
Dean Forest 36" to New Hampstead	WT0235	8,250,000.00	0.00	4,500.00	8,245,500.00
Dean Forest 36" to SPA	WT0236	1,625,000.00	0.00	0.00	1,625,000.00
Skidaway Rd Water Line	WT0324	1,350,000.00	0.00	0.00	1,350,000.00
Developer Oversizing	WT0329	2,235,445.33	13,981.32	0.00	2,221,464.01
Groundwater System Mgmt	WT0331	8,650,000.00	0.00	0.00	8,650,000.00
Large Tract Water Supply	WT0332	3,450,000.00	0.00	0.00	3,450,000.00
Gwinnett Street Water Line	WT0334	3,000,000.00	0.00	0.00	3,000,000.00
New Technology-Water Meters	WT0336	1,581,814.56	1,571,915.56	9,899.00	0.00
Brampton Rd Water Main Relocat	WT0337	908,561.10	688,961.98	210,395.40	9,203.72
Alt Disinfection Modifi	WT0410	550,000.00	148,477.16	0.00	401,522.84
Reclaimed Water Distribution	WT0422	4,367,126.64	21,161.75	0.00	4,345,964.89
48" Raw Waterline in Rice Hope	WT0423	9,500,000.00	113,515.00	145,165.00	9,241,320.00
Expand I&D Phase II	WT0425	2,050,000.00	0.00	0.00	2,050,000.00
SCADA Improvements	WT0428	278,729.60	76,195.11	0.00	202,534.49
I&D VFD Upgrade-Water Share	WT0429	500,000.00	86,519.00	0.00	413,481.00
Swap-Srce Wtr Asmnt Prg	WT0518	250,000.00	0.00	0.00	250,000.00
Sw Quad Well @ Little N	WT0526	290,000.00	0.00	0.00	290,000.00
Savannah Ports Authority Park	WT0527	2,722,715.95	927,339.31	163,515.13	1,631,861.51
Misc Water Line Improvements	WT0530	2,704,561.77	1,622,187.67	3,216.15	1,079,157.95
Well Capital Maintenance	WT0531	1,122,913.69	645,403.10	133,170.21	344,340.38
Crossroads Booster Upgrade	WT0536	500,000.00	0.00	0.00	500,000.00
Water Repair Restoration	WT0626	863,338.11	121,465.11	0.00	741,873.00
Extensions to Unserved Areas	WT0627	2,154,578.35	8,168.58	0.00	2,146,409.77
Valve Replacement Program	WT0628	884,056.67	368,938.18	25,742.03	489,376.46
CMMS/AMS Installation	WT0629	277,447.45	270,240.03	7,207.42	0.00
Jimmy Deloach Conn I&D 24" WL	WT0727	924,990.00	617,657.21	219,750.00	87,582.79
Pine Meadow Valve Vault	WT0728	185,000.00	0.00	0.00	185,000.00
New Hampstead Water Infrastructure	WT0729	3,444,313.86	0.00	0.00	3,444,313.86
Overhead Storage Tank Repaint	WT0815	797,176.72	259,730.00	0.00	537,446.72
Lathrop Ave Pump Upgrade	WT0819	1,254,534.91	0.00	0.00	1,254,534.91
Mega site New Hampstead 36" Main	WT0820	1,000,000.00	0.00	0.00	1,000,000.00
Sludge Pond Dredging	WT0821	2,232,000.00	320,994.00	0.00	1,911,006.00
Delesseps Waterline Improve	WT0824	586,473.00	0.00	0.00	586,473.00
Dean Forest 24" Upgrade	WT0825	6,000,000.00	0.00	0.00	6,000,000.00
Lead Copper Rule Infrastructure	WT0930	2,000,000.00	8,157.27	0.00	1,991,842.73
48" Distribution Line Replace	WT0931	200,000.00	0.00	0.00	200,000.00
Water & Sewer Rate Study	WT0932	250,000.00	0.00	0.00	250,000.00
GA Quick Start Water	WT0933	1,005,686.14	1,005,686.14	0.00	0.00
I&D Water Plant		\$517,000.00	\$248,939.04	\$980.83	\$267,080.13
I&D Water Plant Lab Equip	ID0504	517,000.00	248,939.04	980.83	267,080.13
Grand Total		\$976,867,092.71	\$615,337,910.38	\$32,673,961.49	\$328,855,220.84

Cemetery Improvements


Total # of Projects: 6

Complete	0
Conceptual/Planning	0
Design/Implementation	1
Implementation/Construction	1
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

Cemetery Improvements

Cemetery Monument Conservation				CM0205	Implementation/Construction
Location	All cemeteries				
Start Year	2018	End Year	Recurring	Council District(s)	City-Wide
P.M.	Samuel Beetler		sbeetler@savannahga.gov		
Scope	Preservation/Conservation of dilapidated monuments within the City's cemeteries				
06-2023 Update	No work developed or completed in 2022 or first quarter of 2023. Position directly managing contract has been vacant since 2022. Once position is filled, new projects will be developed using new RFSQ vendors.				
Previous Update	Project scopes were created and distributed to vendors for estimate. Awaiting project commencement.				
Fund	Contrbtn Frm Generl Fnd Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 176,871.54		\$ 71,844.00		\$ 0.00	\$ 105,027.54

Cemetery Improvements


Greenwich Columbarium				CM0414	Design/Pre-Construction
Location	Greenwich Cemetery 330 Greenwich Rd. 31404				
Start Year	2018	End Year	2025	Council District(s)	3
P.M.	Samuel Beetler II		sbeetler@savannahga.gov		
Scope	Construction of a columbarium in Greenwich Cemetery to provide additional niche inventory used for the inurnment of cremated remains.				
06-2023 Update	Project rebid 1st quarter of 2023. Pricing came back at three times available funds for project. Continue to value engineering and develop smaller phased approach. There is no more available space for installation of another prefabricated columbarium while waiting for needed funding to start project.				
Previous Update	The project was bid on in the summer of 2019 and the pricing came back over budget. The City then had the state contractor price the project and the pricing came back over budget even after value engineering options were considered. A prefabricated manufactured columbarium has been installed. A second prefab columbarium will be installed in December 2021.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 716,184.35		\$ 238,235.26		\$ 0.00	\$ 477,949.09



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Cemetery Improvements


Cemetery Expansion				CM0613	Ongoing
Location	330 Greenwich Rd				
Start Year		End Year	2023	Council District(s)	3
P.M.	Samuel Beetler		sbeetler@savannahga.gov		
Scope	Development of new section of Greenwich Cemetery. Will create additional 2500 single space lots for sale.				
06-2023 Update	Project is near completion. All survey work complete, lots actively being sold to the public. Development of surrounding roadway at 90% completion. Remaining item is the development of irrigation system for the new section. Estimated completion is the end of 2023.				
Previous Update	Project has been designed and has been permitted. Project was bid in the second quarter of 2021. Construction expected to begin in the mid to late third quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 398,677.27		\$ 311,542.49		\$ 18,575.75	\$ 68,559.03



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Cemetery Improvements


Historic Cemetery Bldg. Maintenance				CM0804	Ongoing
Location	All cemeteries				
Start Year		End Year	Recurring	Council District(s)	City-Wide
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Recurring fund for the development, assessment, conservation, and repair of buildings and structures on cemetery properties.				
06-2023 Update	Raising funds for the conservation of Laurel Grove North caretakers building exterior envelope issues and Bonaventure Cemetery caretaker house window issues.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 60,000.00		\$ 10,247.50		\$ 0.00	\$ 49,752.50



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Cemetery Improvements


Evergreen Cemetery Acquisition & Improvement				CM0805	Ongoing
Location	Evergreen Cemetery				
Start Year	2023	End Year	2024	Council District(s)	5
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Acquisition, development, clean-up, and improvements of Evergreen Cemetery at 4340 ACL Blvd.				
06-2023 Update	Site studies completed; city acquired cemetery on 5/2/2023. Clean-up of site ongoing. Archeological study, fence installation, and lot survey, in development and requests for bids underway.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 400,000.00		\$ 253,881.48		\$ 62,408.70	\$ 83,709.82



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Cemetery Improvements

Cemetery Roadside Improvement				CM0903	Ongoing
Location	All Cemeteries				
Start Year		End Year	Recurring	Council District(s)	City-Wide
P.M.	Sam Beetler II		sbeetler@savannahga.gov		
Scope	Recurring fund for installation and improvement of roadways in cemeteries.				
06-2023 Update	Division procured more gravel and continues to repair roads in Bonaventure, Greenwich, Laurel Grove North, Laurel Grove South, and Evergreen Cemeteries.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,000.00		\$ 4,383.04		\$ 0.00	\$ 10,616.96


Civic Center Improvements

Total # of Projects:


3

Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	1
Ongoing	2
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0


Civic Center Improvements

New Civic Center Arena				CC0206	Implementation/Construction
Location	620 Stiles Ave				
Start Year	2008	End Year	2021	Council District(s)	1
P.M.	Doug Patten		Dpatten@Savannahga.Gov		
Scope	Construct a new Civic Center Arena at Stiles Avenue & Gwinnett Street.				
06-2023 Update	Arena construction is complete and open for business. Stiles Ave. construction is substantially complete. Punch list work is ongoing and nearly complete.				
Previous Update	The arena has complete enclosure, and finishing and detail work under way, including the installation of decorative lighting, tilework, handrails, and store-front glass. Work on elevators, fixed seating, and plumbing is nearing completion. Ice chiller equipment passed all tests. However, the construction of road, canal and surface parking infrastructure has encountered significant challenges due to contamination, soil conditions, and supply chain disruptions. As a result, we have experienced delays in completing the Gwinnett Street widening, Stiles Avenue widening, canal bulkhead widening, and the surface parking lot, all of which will be under construction when the arena is expected to receive its certificate of occupancy in January. The development team is working on a temporary parking and traffic plan to allow the arena to open prior to completion of these projects.				
Fund	SPLOST V (2008-2014) SPLOST VI(2015-2020) Parking Svcs Fund Miscellaneous Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 167,528,162.06		\$ 166,645,943.03		\$ 1,459,984.30	(\$577,765.27)

Civic Center Improvements

Arena FF&E				CC0605	Ongoing
Location	620 Stiles Avenue				
Start Year		End Year	2023	Council District(s)	1
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Furniture, fixtures, and equipment for the new Savannah EnMarket Arena.				
06-2023 Update	June 2023. The arena has been open for more than a year and this CIP is in the close-out phase and being used to purchase a few remaining items for the new arena facility. There is currently about \$184K remaining in the fund with \$26K in open POs.				
Previous Update	No FFE (furniture, fixtures, and equipment) was acquired in Q2 2021.				
Fund	Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000,000.00		\$ 4,816,019.04		\$ 19,860.00	\$ 164,120.96

Civic Center Improvements

Civic Ctr Redevelopment				CC0810	Ongoing
Location	301 W. Oglethorpe Ave				
Start Year		End Year		Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Redevelopment of the Savannah Civic Center.				
06-2023 Update	<p>7.13.23. Staff continue to explore potential options for the future of the Civic Center. These options include: 1) demolish the Civic Center and redevelop the site pursuant to Oglethorpe Plan; 2) renovate the entire Civic Center and continue using, including the theater and old arena; and 3) a hybrid approach whereby the theater is renovated but the old arena is demolished, and the underlying site redeveloped pursuant to the Oglethorpe Plan.</p>				
Previous Update					
Fund	Civic Center Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 31,309.44		\$ 0.00	\$ 68,690.56

Community Development Improvements

Total # of Projects: 15


Complete	3
Conceptual/Planning	5
Design/Implementation	0
Implementation/Construction	2
Ongoing	1
On-Hold	1
Other	1
Inactive	0
N/A	0
To Be Closed	0
New	2



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Community Development Improvements


Hitch Village Redevelopment				PD0117	Complete
Location	Hitch Village				
Start Year	2015	End Year	2022	Council District(s)	2
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Installation of infrastructure for the redevelopment of Hitch Village.				
06-2023 Update	Record drawing submittal in progress.				
Previous Update	Record drawing submittal in progress.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,224,000.00		\$ 2,533,616.51		\$ 25,663.75	\$ 3,664,719.74




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Community Development Improvements

Waters Avenue Corridor Improvements				PD0309	Complete
Location	2011 Waters Ave.				
Start Year	2008	End Year	2022	Council District(s)	2,3
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	<p>Improve streetscape and business environment in the area. The streetscape will include new sidewalks, decorative lighting, landscaping, stamped concrete crosswalks, and American with Disabilities Act (ADA) ramps.</p>				
06-2023 Update	<p>The Waters Avenue Phase Streetscape Phase III portion, between Victory Drive Right of Way and 37th Street was completed in December 2022. This was the final phase of the Waters Avenue Streetscape project.</p>				
Previous Update	<p>The Phase III portion from 37th Street to just north of Victory Drive has been priced for construction. Work expected to begin in the 1st quarter of 2021.</p>				
Fund	<p>SPLOST V (2008-2014) Contrbtrn Frm Generl Fnd SPLOST IV (2003-08) SPLOST VI - District 2 Funds Miscellaneous State Of Georgia</p>				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,281,030.58		\$ 6,611,034.43		\$ 3,002.24	\$ 666,993.91

Community Development Improvements

Savannah Gardens				PD0400	Implementation/Construction
Location	Crescent to Gwinnett and Long Ave				
Start Year	2007	End Year	2019	Council District(s)	3
P.M.	Martin Fretty Doug Patten		MFretty@Savannahga.Gov Dpatten@savannahga.gov		
Scope	Design and installation of public infrastructure as part of the demolition and revitalization of the former 44-acre, 380 unit, dilapidated Strathmore Estates Apartment site. Infrastructure improvements include new storm sewers, sanitary sewers, water supply lines, streets, sidewalks, lighting, squares, parks, playgrounds and a splash fountain for summer recreation. The project employs new urbanism, green, pedestrian friendly, traffic calming and neo-traditional design principals.				
06-2023 Update	The phase 3B infrastructure construction is complete.				
Previous Update	Site work is continuing and is nearing completion. Should be substantially complete by end of 2021.				
Fund	SPLOST V (2008-2014) Discounts Miscellaneous Contrbtrn Frm Generl Fnd Contrbn Frm Prop Acq Fn SPLOST Open Space SPLOST IV (2003-08) W&S R&R Fund SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 13,745,795.40		\$ 13,718,858.78		\$ 29,507.76	(\$2,571.14)



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Community Development Improvements


Dundee Cottages				PD0502	Implementation/Construction
Location	65 East Dundee Street				
Start Year		End Year	2023	Council District(s)	3
P.M.	Martin Fretty Doug Patten		MFretty@Savannahga.Gov Dpatten@savannahga.gov		
Scope	Construction of infrastructure to support a tiny home community.				
06-2023 Update	Infrastructure is nearly complete; completion is expected in the 3rd quarter of 2023.				
Previous Update	No change. Once this area has been identified, the City will identify how these funds will be spent.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,540,000.00		\$ 2,326,841.95		\$ 1,036,843.55	\$ 176,314.50



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Community Development Improvements

Blighted Prop Acq & Redevelop				PD0505	Conceptual/Planning
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Martin Fretty		mfretty@savannahga.gov		
Scope	Complete renovation of five floors of the Gamble Building for future City of Savannah office space.				
06-2023 Update	1K-in-10 "team" has been developing and refining acquisition strategies. Postcards will be mailed to blighted abandoned property owners expressing interest in acquiring property. Participating in delinquent property tax sales and have secured two properties through this process.				
Previous Update	1K-in-10 "team" has been developing and refining acquisition strategies. Postcards will be mailed to blighted abandoned property owners expressing interest in acquiring property. Participating in delinquent property tax sales and have secured two properties through this process.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,000,000.00		\$ 636,648.18		\$ 0.00	\$ 3,363,351.82




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Community Development Improvements

Neighborhood Improvements				PD0700	Other
Location	NULL				
Start Year		End Year		Council District(s)	City-Wide
P.M.	NULL		NULL		
Scope	Neighborhood Improvements				
06-2023 Update	NULL				
Previous Update					
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

Community Development Improvements

Fairground Redevelopment				PD0702	Ongoing
Location	4801 Meding Street				
Start Year	2024	End Year	2029	Council District(s)	5
P.M.	Doug Patten		Dpatten@Savannahga.Gov		
Scope	<p>In 2016, Savannah City Council purchased 66.5 +/- acre tract located at 4701 Meding Street known as the 'Fairgrounds'. In 2021, the P3 Venture Group's development concept was selected which includes youth recreation facilities, a production studio, career center, an array of housing options including single and multi-family opportunities with a significant component for senior housing, neighborhood retail and public park space.</p>				
06-2023 Update	Project will be funded over multiple years. RFP for design services would go out in 4th quarter of this year.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 11,875.89		\$ 0.00	\$ 488,124.11

Community Development Improvements


Water Works Building Redevelopment				PD0703	Conceptual/Planning
Location	1100 W Gwinnett St				
Start Year	2024	End Year		Council District(s)	1
P.M.	Carol Moon Byron Stiles		CMoon@savannahga.gov Bstiles@savannahga.gov		
Scope	Redevelopment of the Water Works Building into a multi-purpose facility that houses community assets such as a public market, business incubator, and event space.				
06-2023 Update	Funding expected through Hotel/Motel tax. Timeline TBD.				
Previous Update					
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 635,310.00		\$ 531,713.94		\$ 87,417.15	\$ 16,178.91



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Community Development Improvements


Redevelopment of 719 Cleland St				PD0802	Conceptual/Planning
Location	719 Cleland St.				
Start Year		End Year		Council District(s)	1
P.M.	Martin Fretty		mfretty@savannahga.gov		
Scope	Redevelopment of 719 Cleland Street				
06-2023 Update	This is a property with a concrete parking lot and loading dock that was purchased to prevent large trucks and other vehicles from driving through a residential neighborhood and parking on the property—eliminating a safety concern expressed by the neighborhood and Alderwoman. We are not sure what the end us of the property will be. There is a possibility that it will be used for housing development.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 301,939.45		\$ 301,939.45		\$ 0.00	\$ 0.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Community Development Improvements

Waters Ave SIP Renovation				PD0804	Complete
Location	2005 Waters Avenue				
Start Year	2022	End Year	2022	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will convert one of the suites at the shopping center at 2005 Waters Avenue to the new Savannah Impact Program (SIP) location.				
06-2023 Update	Certificate of Occupancy was issued in the 2nd quarter of 2023. Project is complete.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 2,141,918.83		\$ 151,153.69	\$ 706,927.48


Community Development Improvements

Augusta Avenue Revitalization				PD0806	On-Hold
Location	Augusta Ave. (between E. Lathrop and I-516)				
Start Year	2016	End Year	2019	Council District(s)	1
P.M.	Martin Fretty Doug Patten		MFretty@savannahga.gov Dpatten@savannahga.gov		
Scope	To make streetscape and public space improvements on Augusta Avenue				
06-2023 Update	This portion of the project is complete. Need additional funds to complete project as originally contemplated.				
Previous Update	This portion of the project is complete. Need additional funds to complete project as originally contemplated.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08) SPLOST VI(2015-2020) SPLOST VI - District 1 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,251,821.79		\$ 1,235,473.31		\$ 0.00	\$ 16,348.48


Community Development Improvements

Abercorn Streetscape				PD0920	New
Location	ABERCORN St.				
Start Year		End Year		Council District(s)	6
P.M.	Bridget Lidy		Blidy@savannahga.gov		
Scope	Streetscape improvements along Abercorn Street based on The Congress for the New Urbanism (CNU) Study.				
06-2023 Update	<p>In 2018, the City sponsored the Congress for New Urbanism (CNU) Southside Retrofit Legacy Project where residents were engaged to study the 42-acre Savannah Mall site and surrounding area. The feedback received resulted in a concept to transform the area into a mixed-use, walkable neighborhood with public parks, biking trails, business activity, and other amenities to attract a variety of commercial activities and new residents. The study also imagined Abercorn Street as a multi-way boulevard that not only accommodates the current car traffic, but also caters to pedestrians, bikers, and other local users who currently struggle to navigate the fast-moving six lanes of traffic. The streetscape improvements along Abercorn Street will be based on The Congress for the New Urbanism (CNU) Study. By the end of the 3rd Quarter, a strategy will be developed for elements of this study.</p>				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00


Community Development Improvements

Affordable House Infra 916 MLK				PD0921	Conceptual/Planning
Location	916 Martin Luther King Jr Blvd				
Start Year	2023	End Year		Council District(s)	2
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	This project will install a parking lot for the affordable housing project located at 916 MLK.				
06-2023 Update	Survey has been completed. The next step will be the parking lot design.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

Community Development Improvements

Dawes Ave Infrastructure				PD0922	Conceptual/Planning
Location	Ogeechee Rd & Dawes Ave				
Start Year	2022	End Year		Council District(s)	5
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project is to provide infrastructure to build 26 new houses for families who are and/or have experienced homelessness.				
06-2023 Update	An environmental site assessment (ESA) was performed in 2022 on the site and nothing of significance was found to warrant further investigation. In addition, an engineer was brought on to do a concept layout and perform an initial magnitude cost estimate for the project.				
Previous Update					
Fund	Contribn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 0.00		\$ 0.00	\$ 200,000.00

Community Development Improvements


Graham & Hudson Infrastructure				PD0923	New
Location	Graham St / Hudson St Intersection				
Start Year		End Year		Council District(s)	1
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Provide public infrastructure that makes it financially possible to construct 30 single family homes for purchase by first time home buyers and/or available to families leaving homelessness.				
06-2023 Update	Project is awaiting additional funding.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00	\$ 250,000.00

Drainage Improvements


Total # of Projects: 17

Complete	0
Conceptual/Planning	0
Design/Implementation	2
Implementation/Construction	3
Ongoing	9
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	3
New	0


Drainage Improvements

Drainage Box Rehabilitations				DR0131	Ongoing
Location	Bolton St. (E. Broad to Bilbo Canal), Kayton Outfall, & Fell St. Outfall				
Start Year	2015	End Year	TBD	Council District(s)	1,2,Other
P.M.	Jian Fei		JFei@savannahga.gov		
Scope	Lining of structures to extend lives of 102" brick line in Bolton Street, to line the twin box culverts of Kayton Outfall to river (which facilitate effluent outfall from the President Street Plant), and to replace the deteriorated Fell Street Pump Station Outfall to the river.				
06-2023 Update	<p>Kayton Pump Station and Outfall – The project is currently on hold. No new updates.</p> <p>Fell Street Pump Station and Outfall – Colonial Oil returned the easement access agreement. City cleared over the box, Coleman performed a field topo and utility survey. Whitaker will provide geotechnical investigation and an environmental review, City may go out for bid on engineering to design the box, the repair/replacement and remediation work will follow after.</p>				
Previous Update	<p>Kayton Pump Station and Outfall – The project is currently on hold. No new updates.</p> <p>Fell Street Pump Station and Outfall – Colonial Oil returned the easement access agreement. City cleared over the box, Coleman performed a field topo and utility survey. Whitaker will provide geotechnical investigation and an environmental review, City may go out for bid on engineering to design the box, the repair/replacement and remediation work will follow after.</p>				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,240,000.00		\$ 2,553,648.19		\$ 78,122.75	\$ 5,608,229.06


Drainage Improvements

Placentia Basin Drainage Improvements				DR0132	Implementation/Construction
Location	South side of DeRenne between Skidaway and LaRoche				
Start Year	2015	End Year	2022	Council District(s)	4
P.M.	Jian Fei		JFei@Savannahga.Gov		
Scope	To increase conveyance capacity of the Placentia Canal to reduce structural and street flooding within the basin				
06-2023 Update	<p>Sunset Blvd Crossing – Project is completed.</p> <p>North and South Tompkins Crossings – construction completed; working on summary change order to submit to City Council to close out the construction.</p> <p>Semken and LaRoche Crossings –The bid is approved by the City Council and awarded to Griffin Contracting Inc. Griffin started construction at end of January 2023.</p> <p>Vicksburg Pond: The 100% plans have been reviewed, submitted for SPR approval, second submittal to address comments completed. Staff are starting to prepare bid document. No New Update.</p> <p>New Placentia Canal Outfall – We received Savannah State outfall survey quote from Coleman for \$10.5K, Staff is evaluating St. John’s route option, the best route decision has not been made yet, we are continuing to coordinate with Chatham County on the alignment corridor.</p>				
Previous Update	<p>City staff proceeding with first five canal road crossing replacements.</p> <p>Sunset Blvd Crossing – Project is completed, summary change is submitted for Council approval on 9/9/2021.</p> <p>North and South Tompkins Crossings -- The construction has started Savannah State is removing the N Tompkins Data line at their cost. CP&P is working on the box culver submittal. 4/9/2022 is the end of construction date.</p> <p>Semken and LaRoche Crossings -- 100% drawings reviewed with mark ups. Section 01600,01700 and the bid form are completed. Construction cost is estimated to be \$1.45 million. Finishing design, specs and place out for bid soon.</p> <p>Vicksburg Pond: Design has gone through SPR meeting preliminary review, updated plans per Greenscape comments – realign the pond to save trees and increase storage capacity. Greenscape has identified the</p>				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,000,000.00		\$ 3,522,589.98		\$ 5,291.25	\$ 3,472,118.77


Drainage Improvements

Public Permeable Paver Program				DR0134	Ongoing
Location	Downtown				
Start Year	2018	End Year	Annual	Council District(s)	2
P.M.	Thomas Cawthon		tcawthon@Savannahga.Gov		
Scope	This project creates water quality stormwater management units for purchase by developers in the Bilbo basin, downtown. City streets get rehabilitated with the Permeable Paver Program on a just in time schedule as developers use the program to purchase water quality credits, in the hard to develop historic downtown area.				
06-2023 Update	Permeable Pavement Update for CIP Sept 2021. No new updates				
Previous Update	Permeable Pavement Update for CIP Sept 2021. No new updates				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 471,497.11		\$ 368,259.60		\$ 0.00	\$ 103,237.51


Drainage Improvements

Bilbo Canal Improvements				DR0308	To Be Closed
Location	President Street & Truman Pkwy				
Start Year		End Year		Council District(s)	2
P.M.	Jian Fei	jfei@savannahga.gov			
Scope	Extend Bilbo Canal from President St. to Normandy St.				
06-2023 Update	Construction contract awarded to S.J. Hamill.				
Previous Update	Construction of the Canal has been completed. Final Acceptance has been issued to Orion Marine Construction and retainage released. Thomas and Hutton have provided final record drawings to the City as Engineer of Record. The land disturbance permit Notice of Termination has been filed, and the US Army Corps of Engineers permit requires closing out with submittal of the record drawings for NOAA documentation.				
Fund	2009 Dsa TAD Bonds SPLOST VI(2015-2020) 2015 DSA TAD Bonds Contrbtrn Frm Generl Fnd SPLOST V (2008-2014) Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 25,715,393.20		\$ 25,715,393.20		\$ 0.00	\$ 0.00


Drainage Improvements

Brick Line Replacement				DR0505	To Be Closed
Location	City-wide				
Start Year	2010	End Year	Annual	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual CIP to fund necessary replacement/rehabilitation of deteriorating aging brick storm lines with concrete pipe or structural liner. Projects to date have addressed point failures on brick lines primarily in the Historic District. As the failures crop up unexpectedly, the annual fund was set up to have an account available for the rehabilitations.				
06-2023 Update	During 2022 spend over 1million in cured in place pipe. These projects included 36th St., Duffy St., and Bull St. Additional funding is required and anticipated in 2024 to accomplish next brick lining project.				
Previous Update	This CIP account recently received new funding in the amount of \$500,000.00. Pursuant to the receipt of this new funding, a needed brick drainage pipe lining project was identified on West 36th Street from MLK to Bull Street. Completion of this project will help alleviate flooding in the West 36th Street corridor with particular emphasis on the MLK and West 37th Street area. This project is currently in progress with Southeast Pipe Survey, Inc. working to clean and televise the 36" diameter brick storm line on 36th Street between MLK and Bull Street.				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08) Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,972,603.34		\$ 2,139,962.91		\$ 0.00	(\$167,359.57)

Drainage Improvements

Bilbo Basin Study				DR0508	Ongoing
Location	Bilbo Canal Basin				
Start Year		End Year		Council District(s)	1,2,3,4
P.M.	Jian Fei		jfei@savannahga.gov		
Scope	Drainage basic study.				
06-2023 Update	Hussey Gay Bell has produced a draft report that was shared digitally for comment by Stormwater staff. The final report should be released this fall.				
Previous Update	Hussey Gay Bell has produced a draft report that was shared digitally for comment by Stormwater staff. The final report should be released this fall.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 70,000.00		\$ 66,845.00		\$ 655.00	\$ 2,500.00

Drainage Improvements


Springfield Basin Storm Manage				DR0509	Ongoing
Location	Springfield Canal Basic				
Start Year		End Year		Council District(s)	1,2
P.M.	Jian Fei	jfei@savannahga.gov			
Scope	Drainage Basin Study.				
06-2023 Update	Waiting for T&H to submit a proposed price to complete the basin study.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 122,650.00		\$ 27,424.67		\$ 3,744.29	\$ 91,481.04




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Drainage Improvements

Storm Sewer Rehab				DR0704	Implementation/Construction
Location	City-Wide				
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide
P.M.	Jian Fei		jfei@savannahga.gov		
Scope	Rehabilitation of the Storm Sewer system.				
06-2023 Update	N and S Tompkins stormwater improvement project started on 8/11/2021. The Vicksburg Pond design is underway. Sunset Blvd improvement project is completed.				
Previous Update	N and S Tompkins stormwater improvement project started on 8/11/2021. The Vicksburg Pond design is underway. Sunset Blvd improvement project is completed.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,620,000.00		\$ 1,224,654.20		\$ 0.00	\$ 395,345.80

Drainage Improvements

Montg Xrd Pump Stn Ctrl Upgrade				DR0705	Ongoing
Location	1216 Madrid Ave.				
Start Year		End Year		Council District(s)	4
P.M.	Jian Fei		jfei@savannahga.gov		
Scope	Upgrades to the Montgomery Crossroad Pump Station.				
06-2023 Update	The project is close the completion. The estimated time is middle of 2023.				
Previous Update	The City Council awarded the contract to Control Instruments, Inc for the amount of \$311,750.00. Construction started on 8/4/2021				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 402,714.06		\$ 0.00	\$ 47,285.94

Drainage Improvements


Pump Station Rehab				DR0706	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jian Fei		jfei@savannahga.gov		
Scope	Rehabilitation of stormwater pump stations.				
06-2023 Update	Derenne Stormwater Pump Station Trash Screen replacement option has been researched. Montgomery Cross Rd Pump station Electrical Control Update, see detail listed under the project itself.				
Previous Update	Derenne Stormwater Pump Station Trash Screen replacement option has been researched. Montgomery Cross Rd Pump station Electrical Control Update, see detail listed under the project itself.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,175,000.00		\$ 79,631.77		\$ 0.00	\$ 1,095,368.23




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Drainage Improvements

Pump Station Control Upgrades				DR0808	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jian Fei		jfei@savannahga.gov		
Scope	Stormwater Pump Station Controls and Monitoring Upgrades to six pump stations including: Derenne PS, Montgomery Crossroads PS, Springfield PS, Kayton PS, Fell Street PS, and Lathrope PS.				
06-2023 Update	The project (4 pumps station electrical Upgrades) works are ongoing, the contractor is working on 3 out 4 pump station electrical conduits. The only station that is not touched is fell street pump station. The projected completion date is end of 2024.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,800,000.00		\$ 1,419,993.08		\$ 0.00	\$ 380,006.92


Drainage Improvements

Stormwater Drainage Improvement				DR0810	To Be Closed
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jian Fei		JFei@Savannahga.Gov		
Scope	Part of Bilbo Canal Expansion Funding.				
06-2023 Update	City Council has approved the construction bid and construction is expected to start in July.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00


Drainage Improvements

Bilbo Box Culvert Improvement Phase II				DR0811	Implementation/Construction
Location	Bilbo Canal				
Start Year	N/A	End Year	TBD	Council District(s)	2
P.M.	Barry Stanton		bstanton@savannahga.gov		
Scope	Extends open channel Bilbo Canal from President street to Normandy St. with bulkhead walls on both west and east sides. Connects back to Bilbo Box at Normandy St. while maintaining existing connection at south of Presidents St.				
06-2023 Update	Construction bid awarded to S.J. Hamill in July 2023, driven of bulkhead wall sheet pile shall be started at end of august 2023.				
Previous Update					
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 658,547.38		\$ 109,535.27		\$ 0.00	\$ 549,012.11


Drainage Improvements

Springfield Drainage Improvements				DR0905	Design/Pre-Construction
Location	Savannah River to I-516, MLK to Chatham Parkway				
Start Year	2005	End Year	TBD	Council District(s)	1,5
P.M.	Jian Fei		JFei@Savannahga.Gov		
Scope	To make drainage improvements in the Springfield basin.				
06-2023 Update	<p>The City Council awarded design of Springfield Canal Expansion Phase I to EMC Engineering, design started. The design of arch culvert under Stiles Ave. for the connection of S&O and Springfield Canal was rewarded to HGB, design is underway, 50% completed. The construction of the culverts will be included in Stiles Ave Widening phase 2 project.</p> <p>Springfield Improvement Phase 2 - Geotechnical Investigation and Survey work were completed, Wetland permit and Archology Study was submitted to USACOE, the canal widening design work is awarded to CHA, structure engineer is waiting for the additional Geotech information.</p> <p>Phase 3 –design work started; survey completed.</p> <p>The Federal BRIC Funding application for Springfield Basin improvement has been submitted, City of Savannah is selected as the final candidate, we are waiting for the award notification. Answer to Questions has been submitted and approved by FEMA.</p>				
Previous Update	<p>Springfield Canal Widening Phase 1 design RFP award is on Council meeting 11/23/21 to be approved.</p> <p>City Council approved sole source request for Bulkhead wall extension construction in City Lot by C.A.Murren for the amount of \$3,608,336.00, construction is underway and will be completed in April 2022.</p> <p>Stormwater staff is working on applying federal BRIC funding for \$50,000,000 to be used for Springfield Canal Widening Project.</p>				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 46,077,150.00		\$ 6,499,089.54		\$ 401,602.25	\$ 39,176,458.21

Drainage Improvements

Casey South Drainage Improvements Phase II				DR0911	Design/Pre-Construction
Location	Between 55th St and 63rd St, and Abercorn St and Harmon Ave				
Start Year	2005	End Year	TBD	Council District(s)	4
P.M.	Jian Fei		JFei@Savannahga.Gov		
Scope	To increase drainage capacity in the Casey South basin				
06-2023 Update	<p>Casey Phase II-A, since the 2020 design was canceled due to weighty disturbance to the community, Stormwater staff has developed 3 separate approaches to solve the flooding issues in the area.</p> <ol style="list-style-type: none"> 54th improvement from Abercorn to Harmon. – portion of construction started between Reynolds St. and Atlantic Ave.; the rest of improvements will be construction with #2 improvement. 56th & 57th Street improvement from Abercorn to Harmon. – Design will be completed in the middle of 2023; construction shall start later in 2023. Deep Tunnel along possible 61st street. Preliminary feasibility study is done, detailed design contract (Piggyback form) submitted to purchasing for preliminary approval, waiting for the response from purchasing. 				
Previous Update	<p>Staff is looking into running 60" dia. RCP pipes along 54th street to tie into Harmon box in order to relieve flooding in the northern area around 53rd street Running 24 to 48" RCP pipes along 57th street, turn north on Reynolds and go down 56th street to tie into the Harmon box in order to relieve flooding on 58th and 57th between Habersham and Atlantic.</p>				
Fund	Contrbtrn Frm Generl Fnd Frm Drng SPLOST (1998-2003) SPLOST Other Cip (1998-2002) SPLOST IV (2003-08) SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 40,224,525.84		\$ 2,874,167.78		\$ 907,826.05	\$ 36,442,532.01

Drainage Improvements

Brick Line Rehab & Replacement				DR0913	Ongoing
Location	Citywide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	<p>This project includes ongoing annual contract structural lining of historic storm sewer infrastructure. In most cases the City uses Cured in Place Pipe (CIPP lining) technology to prolong the life of aged storm pipe and regain the integrity of this infrastructure. This is typically applied to brick lined pipe, which was installed 100 to 150 years ago, but in some cases applied to historic terra cotta, unreinforced concrete, and corrugated metal storm sewer pipe.</p>				
06-2023 Update	<p>During 2022 spend over 1million in cured in place pipe. These projects included 36th St., Duffy St., and Bull St. Additional funding is required and anticipated in 2024 to accomplish next brick lining project.</p>				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 472,060.00		\$ 0.00		\$ 0.00	\$ 472,060.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Drainage Improvements

Storm Sewer Rehab				DR0914	Ongoing
Location	Citywide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	Zack Hoffman		zhoffman@savannahga.gov		
Scope	Annual Stormwater Infrastructure Point Repair Construction Contract				
06-2023 Update	Project is ongoing				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 856,615.42		\$ 0.00		\$ 0.00	\$ 856,615.42

Holding Accounts

Total # of Projects: 11


Complete	0
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	4
On-Hold	0
Other	0
Inactive	0
N/A	6
To Be Closed	1
New	0



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Capital Reserve				HA0100	N/A
Location	City-Wide				
Start Year	2006	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Capital Reserve Account				
06-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Future Projects				
Fund	Contrbtn Frm Generl Fnd SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 10,725,453.33		\$ 0.00		\$ 0.00	\$ 10,725,453.33



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Future Capital Appropriation				HA0102	To Be Closed
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	2022 Capital Reserves				
06-2023 Update	Holding Account For Future Projects				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,100,000.00		\$ 0.00		\$ 0.00	\$ 14,100,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Project Management Cost Reserve Account				HA0104	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Project Management Cost Reserves				
06-2023 Update	Holding Account For Future Projects				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 420,000.00		\$ 410,955.63		\$ 0.00	\$ 9,044.37



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Sales Tax Stabilization				HA0216	N/A
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Sales Tax Stabilization Account				
06-2023 Update	Holding Account for future local option sales tax revenue shortfalls				
Previous Update	Holding Account for future local option sales tax revenue shortfalls				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,747,000.00		\$ 0.00		\$ 0.00	\$ 8,747,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Cemeteries Holding Account				HA0311	N/A
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Holding Account - Future Cemetery Projects				
06-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Future Projects				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8.78		\$ 0.00		\$ 0.00	\$ 8.78



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Grant Match Reserve				HA0313	N/A
Location	City-Wide				
Start Year	Pre-1999	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Grant Match Reserve Account				
06-2023 Update	Holding Account For Matching Funds required for certain grants				
Previous Update	Holding Account For Matching Funds required for certain grants				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 167,830.16		\$ 0.00		\$ 0.00	\$ 167,830.16



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Preservation Fee Reserve				HA0401	N/A
Location	City-Wide				
Start Year	2000	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Preservation Fee Reserve Account				
06-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Future Projects				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 756,406.95		\$ 0.00		\$ 0.00	\$ 756,406.95



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Timber Conservation Holdings Account				HA0403	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Timber Conservation Holdings - money received from timber sales on New Hampstead				
06-2023 Update	Holding Account For Future Projects				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 256,941.36		\$ 0.00		\$ 0.00	\$ 256,941.36



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


City Hall Preservation Holdings Account				HA0503	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	City Hall Preservation Holding				
06-2023 Update	Holding Account For Future Projects				
Previous Update					
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,379.74		\$ 0.00		\$ 0.00	\$ 15,379.74



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts


Civic Center Holding Account				HA0551	N/A
Location	City-Wide				
Start Year	2005	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	Holding Account - Future Civic Center Projects				
06-2023 Update	Holding Account For Future Projects				
Previous Update	Holding Account For Future Projects				
Fund	Civic Center Fund Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,163,432.67		\$ 0.00		\$ 0.00	\$ 1,163,432.67



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Holding Accounts

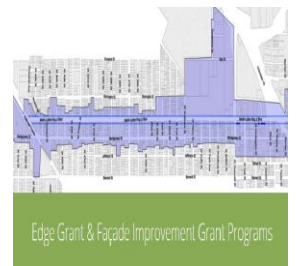
LMIG Grant Match Reserve Account				HA0601	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	City-Wide
P.M.	N/A		N/A		
Scope	LMIG Grant Match Reserve				
06-2023 Update	Holding Account For Future Projects				
Previous Update					
Fund	Road Sales Tax Ii SPLOST Other Cip (1998-2002) SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 91,116.83		\$ 0.00		\$ 0.00	\$ 91,116.83

Other Improvements


Total # of Projects: 33

Complete	2
Conceptual/Planning	9
Design/Implementation	0
Implementation/Construction	9
Ongoing	10
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	2
New	0



Other Improvements

Savannah Development and Renewal Authority Matchin				OP0141	Ongoing
Location	MLK/Montgomery				
Start Year	2006	End Year	2018	Council District(s)	2
P.M.	Manny Dominguez		MDominguez@Savannahga.Gov		
Scope	Grants to enhance the appearance of vacant lots and existing parking lots. The City will match 50 percent of applicant expenditures, up to \$2,000.				 <p>Edge Grant & Façade Improvement Grant Programs</p>
06-2023 Update	<p>The program provides funds to assist property owners in enhancing the appearance of street-front façades, vacant lots, and parking lots within the Martin Luther King, Jr. Boulevard/Montgomery Street Urban Redevelopment Area, extending from the centerline of Jones Street to 52nd Street.</p> <p>The City will match 50 percent of applicant expenditures, up to \$2,000. Eligible uses include:</p> <ul style="list-style-type: none"> - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry 				
Previous Update	<p>The program provides funds to assist property owners in enhancing the appearance of street-front façades, vacant lots, and parking lots within the Martin Luther King, Jr. Boulevard/Montgomery Street Urban Redevelopment Area, extending from the centerline of Jones Street to 52nd Street.</p> <p>The City will match 50 percent of applicant expenditures, up to \$2,000. Eligible uses include:</p> <ul style="list-style-type: none"> - Planting trees and flowers - Beautifying vacant or existing parking lots - Installing buffers such as flowers, shrubs, or fences - Removing aluminum or non-historic siding - Repairing, restoring, or replacing cornices and windows - Re-pointing brick and masonry 				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 36,234.17		\$ 15,025.00		\$ 0.00	\$ 21,209.17

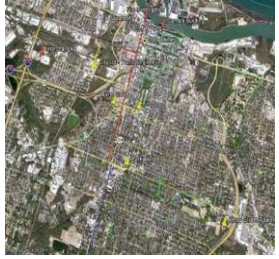
Other Improvements

Storehouse Roof Repairs				OP0144	Implementation/Construction
Location	650 W. Jones Street				
Start Year	2015	End Year	2019	Council District(s)	2
P.M.	Dan Reel		dreel@savannahga.gov		
Scope	This project will repair the storehouse roof at the railroad museum.				
06-2023 Update	A contract with FH Paschen was awarded to repair the storehouse roof. Work is currently underway.				
Previous Update	A portion of the funding has been reallocated to the repairs to the Storehouse roof. The project is being reassessed to see what work can be completed.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 1,503,277.50		\$ 0.00	(\$3,277.50)


Other Improvements

Pedestrian Wayfinding Signage				OP0145	Implementation/Construction
Location	Historic Downtown District				
Start Year	2015	End Year	2019	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Wayfinding signage for visitors				 
06-2023 Update	Considering updates to programming due to new developments. By the 2nd Quarter of 2023, a plan for implementation will be finalized.				
Previous Update	Staff are planning to implement Phase 3 which will include trailblazer and vehicular signs. An RFP is expected to be released in the 1st Quarter of 2022.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 700,000.00		\$ 142,373.00		\$ 0.00	\$ 557,627.00


Other Improvements

Wireless/Fiber Infrastructure Improvements				OP0146	Conceptual/Planning
Location	Citywide				
Start Year	2015	End Year	2020	Council District(s)	City-Wide
P.M.	Pam Culberson Matt Kennedy		pculberson@Savannahga.Gov MKennedy@Savannahga.gov		
Scope	To support comprehensive planning and fiber installation for connectivity to public facilities and provide public safety cameras in designated locations				
06-2023 Update	The fiber mapping project is underway with an expected completion date of Dec 2023. This engagement will produce a comprehensive mapping of all fiber paths and connection points for the entire City of Savannah fiber infrastructure. This project will provide a documented infrastructure with the critical data needed for better planning of future utilization as well as accurate data for support and response				
Previous Update	Plans for CBRS proof of concept as well as wireless infrastructure upgrades in FY22				
Fund	SPLOST VI(2015-2020) Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,399,080.63		\$ 700,179.00		\$ 287,847.43	\$ 1,411,054.20


Other Improvements

WW Law Collection Archival Project				OP0152	Implementation/Construction
Location	Citywide				
Start Year	2015	End Year	2019	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@Savannahga.Gov		
Scope	To reflect Chatham County funding (SPLOST 2003-2008) for archival work on the WW Law Collection (including rehousing, preservation, cataloging, reformatting and project staff).				
06-2023 Update	The following collections were completed and opened to the public: Bills of Sale for Enslaved People (RS 1121-126), 1836-1863, 0.5cf; New Orleans jail release receipts and chain gang vouchers (RS 1121-127), 1846, 0.1cf. The following collections are currently being processed (basic preservation and rehousing, arrangement, and description): John S. Delaware and Virginia A. Rogers marriage license (RS 1121-129), 1923, 0.1cf; Trapped in Georgia, My Life (unpublished manuscript; RS 1121-128), no date, 0.1cf; Gertrude Lark papers (RS 1121-130), 1944-1994, no date, 0.1cf.				
Previous Update	Completed finding aids/inventories and rehousing of, and opened to the public for research, the Ralph Mark Gilbert papers (1926-1952, no date 0.5 cubic feet), the Mary L. Ayers WWII scrapbook (1942-1943, no date 0.1 cubic feet), the Stoney Family papers (1879-1952, no date 0.5 cubic feet), and the Merchants and Miners Transportation Company records (1934-1940, no date 0.5 cubic feet). Processing of miscellaneous small family and organization collections continues.				
Fund	SPLOST IV (2003-08)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 507,000.00		\$ 469,610.07		\$ 0.00	\$ 37,389.93


Other Improvements

Fiber Optic Cable Extensions				OP0331	Ongoing
Location	Citywide				
Start Year	2008	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Matt Kennedy Pam Culberson		MKennedy@Savannahga.Gov pculberson@Savannahga.gov		
Scope	Extend existing underground fiber optic cable				
06-2023 Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations.				
Previous Update	This project is used as needed to fund repairs and maintenance to existing fiber that is used to support City network operations. We are in the process of creating FY22 plans for a comprehensive city-wide fiber map and a DOT ring optic upgrade to 10GB.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 254,000.00		\$ 165,938.19		\$ 1,500.00	\$ 86,561.81


Other Improvements

Heritage Trail Trailhead				OP0412	On-Hold
Location	Springfield Canal (Louisville Rd and W Boundary St)				
Start Year	2018	End Year	2019	Council District(s)	2
P.M.	Bridget Lidy		blidy@Savannahga.Gov		
Scope	Provide a bike trail that connects the Tricentennial Park to West Savannah				
06-2023 Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district. Staff are meeting to determine routing.				
Previous Update	Project will be part of the Arena/Canal District Plan as it becomes finalized. Funding will support a pedestrian/bicycle trail in the new arena district.				
Fund	State Of Georgia Chatham County Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 40,000.00		\$ 18,990.02		\$ 0.00	\$ 21,009.98


Other Improvements

Electronic Time Keeping Phase I				OP0419	Conceptual/Planning
Location	Citywide				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Svetlana Shterjova		svetlana.shterjova@savannahga.gov		
Scope	Install time keeping devices in coordination with Lawson software to ensure FLSA compliance, better manage overtime, and make time keeping and payroll more efficient.				
06-2023 Update	New Project Manager (May 2022). City-wide in-person training for timekeepers in June 2022. Key milestones: Database & Application Server Preparation & Installation; Payroll request for modifying current payroll schedule for bi-weekly employees in arrears-under review; Software Configuration for WebClock and Wall Clocks; System Configuration–Employee Configuration, TCP Defaults, Business Rules; Hardware– Configuration of Clocking Terminals, IP addresses, and Connections; Proxy Cards-automation of ID badges file from S2 to TCP; S2 script and database cleanup for importing Badge IDs in TCP; SFD Advanced Scheduler Built & tested; Sanitation Department (Pilot Group 1) – Requirements gathered, System configured, and Wall Clocks installed; preparing to start test punches; Park&Tree Department (Pilot Group 2) - Requirements gathered, wall clocks installed, Identification and mapping of the process for automation of export/import files from Lawson to TCP (position changes, leave balances, new hires, and separations)				
Previous Update	The following Electronic Timekeeping Project activities occurred between the period of July 1-September 30, 2021: Kick-Off Call(s) with the Vendor Project Manager and Pre-Install Stakeholders facilitated, General requirements gathering for payroll practices and processes initiated, System requirements gathering initiated, Sandbox (test) environment for the TimeClock Plus software created, Mapping of compatibility to existing ERP system (Lawson) initiated, Initial requirements gathering meeting with Police conducted to collect requirements to begin the build for the Advanced Scheduler, Initial clock orders placed (to cover pilot group). Pilot group to include Accounting Services Division, IT, Office of HR, Purchasing Division, Revenue Administration, Sanitation, Water Reclamation.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 705,200.00		\$ 253,866.53		\$ 606,858.94	(\$155,525.47)


Other Improvements

Parking Garages Gate Equipment & Software Upgrades				OP0424	Implementation/Construction
Location	Downtown				
Start Year	2018	End Year	2018	Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Upgrade of gate equipment and software				
06-2023 Update	Bryan, Robinson, State & Whitaker Street Garage is completed.				
Previous Update	Whitaker Street Parking Garage is approximately 85% completed, with the completion the week of Friday, December 10, 2021. State Street Parking Garage will be the next facility to be upgraded, then Bryan Street Parking Garage and lastly Robert E. Robinson (Robinson Parking Garage).				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,640,000.00		\$ 1,522,759.00		\$ 33,851.00	\$ 83,390.00


Other Improvements

Canal Bank Restoration				OP0428	To Be Closed
Location	10 Mall Ct.				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Zack Hoffman		Zhoffman@savannahga.gov		
Scope	Project was completed and continued to be monitored to ensure stability.				
06-2023 Update	Project completed and to be closed.				
Previous Update	Staff continues to monitor the canal bank for erosion.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 114,384.58		\$ 114,384.58		\$ 0.00	\$ 0.00

Other Improvements

Leedsgate Gazebo				OP0434	Complete
Location	211 Leeds Gate Rd				
Start Year	2018	End Year	2023	Council District(s)	5
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will install a gazebo on a FEMA lot at 211 Leeds Gate Road in the Leedsgate neighborhood.				
06-2023 Update	A contract was awarded to FH Paschen for construction of the gazebo in 2022. Due to long lead times for fabrication work did not begin until April 2023 and was completed in May 2023.				
Previous Update	The project received FEMA approval on 12/13/2019. Additional funding will be needed before the gazebo can be purchased.				
Fund	SPLOST VI - District 5 Funds Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 134,482.96		\$ 125,553.03		\$ 9,702.00	(\$772.07)

Other Improvements


RMS/E-Ticketing				OP0543	Ongoing
Location	Savannah Police Department				
Start Year	2019	End Year	2021	Council District(s)	City-Wide
P.M.	Major Robert Gavin Kimberly Cunningham		rgavin@savannahga.gov kcunningham@savannahga.gov		
Scope	<p>RMS:(Description): Process to replace police RMS system. (Scope): Began discussion with Chatham County on joint RMS project as the County moves to purchase a CAD/RMS solution as well.</p> <p>E-Ticketing: (Description): Process to replace handwritten police citations with electronic citations. (Scope): Create E-ticketing process for police. All citations/ordinances electronic, interface with Court system.</p>				
06-2023 Update	<p>The CAD /RMS system vendor has been selected and the project is moving forward. They are collecting needs from the multiple municipalities and cost breakdown.</p> <p>The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be complete by December 31st, 2021. The recorders court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually for right now , but is expected to be cleared up by first quarter 2022</p>				
Previous Update	<p>The CAD /RMS system vendor has been selected and the project is moving forward. They are collecting needs from the multiple municipalities and cost breakdown.</p> <p>The E-ticketing rollout began in September and has continued through present. Traffic and two precincts have been equipped and are up and running. The final two precincts will be complete by December 31st, 2021. The recorders court (County IT) is not yet ready to receive the E-tickets, so they are being brought over manually for right now , but is expected to be cleared up by first quarter 2022</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 474,870.95		\$ 44,070.00	\$ 481,059.05




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements

Arena Surface Parking Lot				OP0544	Implementation/Construction
Location	1026 W. Gwinnett Street				
Start Year	2021	End Year		Council District(s)	1
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will construct an approximately 2000 space surface parking lot to support the EnMarket Arena.				
06-2023 Update	The southern portion of the lot is complete and currently in use. The northern portion of the lot is under construction.				
Previous Update	Project has been designed and the construction award was given to APAC Atlantic Southeast. Project expected to begin construction in the 3rd quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,375,000.00		\$ 10,703,078.17		\$ 146,533.79	(\$1,474,611.96)

Other Improvements


Tricentennial Master Plan				OP0646	Ongoing
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year		End Year		Council District(s)	2
P.M.	Bridget Lidy		blidy@savannahga.gov		
Scope	Develop a County-City compressive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all of the coastal Community.				
06-2023 Update	On hold until further direction from the City Manager's Office. This plan represents a County-City comprehensive and strategic long-range growth management initiative that will shepherd smart, sustainable growth to benefit all Coastal community. Topics will include environmental issues, infrastructure to include stormwater management and roads, housing attainability, economic development, population growth, and social service delivery.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


Red-Light Camera Program				OP0647	Implementation/Construction
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Red-Light Camera Program				
06-2023 Update	Currently, Mobility & Parking Services is writing an RFP to bid out the maintenance on the current Red-light Cameras and add additional cameras in designated intersections				
Previous Update	Currently, Mobility & Parking Services is writing an RFP to bid out the maintenance on the current Red-light Cameras and add additional cameras in designated intersections				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 464,000.00		\$ 0.00		\$ 0.00	\$ 464,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements

Fire Truck Replacement				OP0727	Implementation/Construction
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Marcus Wilson		mwilson02@savannahga.gov		
Scope	Replacement of fire apparatus.				
06-2023 Update	Three pumpers have been submitted to proper Fleet Services Administrators for placement on September 12th Council agenda for approval.				
Previous Update	Three pumpers have been submitted to proper Fleet Services Administrators for placement on September 12th Council agenda for approval.				
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 1,998,990.00	\$ 1,010.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


New Traffic Control Center - (Adams Complex Admin Bu				OP0731	Complete
Location	20 Interchange Drive				
Start Year		End Year	2023	Council District(s)	1
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	New Traffic Control Center (TCC) at the Adams Complex Admin Building.				
06-2023 Update	New Traffic Control Center was constructed and completed on the second floor of the Adams Complex Admin Building.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date			Expenditures To Date		Open Purchase Orders
\$ 314,654.00			\$ 314,654.00		\$ 0.00
					Project Balance
					\$ 0.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Other Improvements

Public Safety Technology Improvements				OP0843	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety CAD/RMS				
06-2023 Update	This project is in process. More information to come.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 580,000.00		\$ 474,170.19		\$ 28,869.67	\$ 76,960.14


Other Improvements

Eastside Early Learning Center				OP0844	Ongoing
Location	400 East Broad Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	New early learning center in East Savannah serving youth ages 0-3.				
06-2023 Update	Chatham County is managing the design and construction of this project. Their architect will have their final design complete in August. Construction will go out for bid by year end.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

Other Improvements

AMI Technology Investment				OP0846	Ongoing
Location	City-Wide				
Start Year	2022	End Year	2030	Council District(s)	City-Wide
P.M.	Terri Harrison		Theresa.Harrison@Savannahga.Gov		
Scope	Installation of advanced Metering Infrastructure (AMI), which allows remote collection of meter data for billing and maintenance purposes, phasing-out Direct Read and automated meter read (AMR) infrastructure to support a transition to monthly billing and enhanced customer access to information.				
06-2023 Update	The pilot project began in January and was completed in April with 1,082 AMI meters successfully installed. Full implementation will begin on June 12, 2023 and 10,000 additional meters will be installed by year end.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,058,769.23		\$ 489,977.07		\$ 3,246.00	\$ 6,565,546.16

Other Improvements


Priority Fire Apparatus				OP0847	Conceptual/Planning
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	MWilson02@savannahga.gov		MWilson02@savannahga.gov		
Scope	Replacement of fire apparatus.				
06-2023 Update	We currently have 12 apparatus on order with various delivery dates. I would need to know specifically what the replacement unit is or if it's new units to be delivered with service enhancements to give you proper information if you have it.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 0.00		\$ 4,500,000.00	\$ 0.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


Public Safety CAD/RMS				OP0848	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	Public Safety Tech Improvement				
06-2023 Update	This project is in process. More information to come.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements

Revenue System Upgrade/Replace				OP0850	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Jennifer Blalock David Maxwell		jblalock@savannahga.gov dmaxwell@savannahga.gov		
Scope	<p>The current Revenue platform, Harris Govern, is significantly outdated and requires either an update to the latest version OR an RFP to procure a new platform that will provide software application and external customer services as follows:</p> <ul style="list-style-type: none"> o Property Tax o Hotel;Motel Tax o Treasury o Excise Tax 				
06-2023 Update	IT has been approved by Council to procure an external IT Tech company to assist with the RFP development and management.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 499,999.52		\$ 0.00		\$ 0.00	\$ 499,999.52

Other Improvements


Bryan & State St Garages EV Charging Stations				OP0852	Ongoing
Location	100 East Bryan St/100 East State St				
Start Year		End Year		Council District(s)	2
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	EV Charging Stations - Bryan & State Parking Garages.				
06-2023 Update	<p>Georgia Power is currently working on the infrastructure to add an additional 12 EV parking spaces in the Bryan Street Parking Garage and the State Street Parking Garage. Six EV Charging stations will be installed in each garage by the end of August. Aiken & Harper will be handling the installation.</p> <p>Six additional EV Charging stations will be purchased by the first quarter of 2024 for each garage.</p>				
Previous Update					
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 80,000.00		\$ 49,299.00		\$ 0.00	\$ 30,701.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


Server Infrastructure Improvements				OP0853	To Be Closed
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Matt Kennedy Pamela Culberson		mkennedy@savannahga.gov pculberson@savannahga.gov		
Scope	This contract is to procure hardware and support upgrading the Data Center that supports all on premise technology systems and services from Dell in the amount of \$349,596. The Innovation and Technology Services Department will use this purchase to upgrade/replace existing infrastructure devices (including, but not limited to, servers and storage equipment) that have reached capacity and/or are no longer under warranty. These replacements include devices that are part of the City of Savannah's production systems and data storage infrastructure. The Data Center infrastructure supports daily operations and job functions for all				
06-2023 Update	This is complete and needs to be closed				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 349,595.48		\$ 349,595.48		\$ 0.00	\$ 0.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements

ERP Optimization/Replacement				OP0854	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	<p>This capital request will fund the identification, implementation and operation of a Citywide Enterprise Resource Planning solution. In most organizations, the ERP system is considered the lifeblood of the enterprise. Deficiencies with this key operational system will have a dramatic impact on the ability of the City to survive and grow.</p> <ul style="list-style-type: none"> When complete, this project will consolidate technologies from multiple departments into a single platform. Areas of the City that will utilize this new platform include but not limited to: Finance, OMB, Revenue, Human Resources, 				
06-2023 Update	Reviewing RFP vendor responses				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 850,505.00		\$ 146,000.00		\$ 93,640.00	\$ 610,865.00

Other Improvements


Microsoft Expansion/Optimization				OP0855	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Matt Kennedy Pamela Culberson		mkennedy@savannahga.gov pculberson@savannahga.gov		
Scope	<p>The Microsoft G5 Step-Up will expand the features and functionality available to every City employee. This project will allow for the planning and deployment of the following key features; 1. Advanced Cybersecurity protection tools through Microsoft's anti phishing 365 Defender portal which is the industry standard for cyber security and phishing, 2. Identity protection monitors for atypical user activity, travel or logins, 3. With the Teams Phone solution users will have one phone number assigned that can be accessed from any device. Users can use Teams to place and receive calls, transfer calls, and mute or unmute calls.</p>				
06-2023 Update	Completed Phase I, which includes the following: deployment planning and design for the following solution areas, identity/azure active directory, productivity/office 365, endpoints/windows enterprise, defender for cloud apps.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 75,748.00		\$ 23,085.00	\$ 1,167.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


Asset Management Software				OP0856	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	To provide services for professional engagements to onboard City departments into our existing Asset Management solution which will be cloud-based for new implementations.				
06-2023 Update	Citywide Planning, Implementation & Testing, Training & Go Live				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


CRM/311 Improvements				OP0857	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Danira Beckmann Pamela Culberson		dbeckmann@savannahga.gov pculberson@savannahga.gov		
Scope	While the current CRM environment is in place today, the CoS is looking to refine its approach to citizen engagement through a new CRM platform and adjacent toolsets. The city is looking to mature its capabilities for centralizing, managing, and leveraging citizen information. Using a CRM platform to track open 311 service cases and manage the flow of information between the CoS, our citizens, and our partners will not only enhance external experiences but also alleviate user frustrations and open the door for process efficiencies.				
06-2023 Update	Awaiting approval from procurement.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 175,000.00		\$ 0.00		\$ 0.00	\$ 175,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


MHC Document Express Upgrade				OP0858	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Alex Isihos Pamela Culberson		aisihos@savannahga.gov pculberson@savannahga.gov		
Scope	Would add the document self service module and move our installation from on premises to a cloud environment allowing employees an electronic option to receive their paystubs, W2s, etc. It would also eliminate certain issues we have experienced with the on-premise solution.				
06-2023 Update	The upgrade is scheduled.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 86,100.00		\$ 0.00		\$ 0.00	\$ 86,100.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements


VOIP (Voice Over IP) Replacement				OP0859	Conceptual/Planning
Location	City-Wide				
Start Year	2023	End Year	TBD	Council District(s)	City-Wide
P.M.	Pamela Culberson		pculberson@savannahga.gov		
Scope	To provide the replacement hardware for the Microsoft Teams Phone system.				
06-2023 Update	Working with vendor to setup				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 38,000.00	\$ 462,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Other Improvements

SCBA Fill Stn Replacement				OP0936	Conceptual/Planning
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Marcus Wilson		MWilson02@Savannahga.Gov		
Scope	Replacement of SCBA equipment.				
06-2023 Update	The SCBA fill station is currently in the hands of OMB to be sent out to bid.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 378,000.00		\$ 0.00		\$ 0.00	\$ 378,000.00

Other Improvements

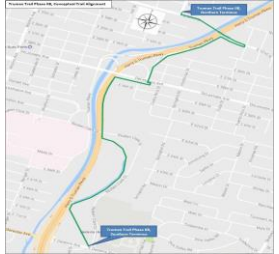
I-95 Airways Cost-Share Agreement				OP0938	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	I-95 Airways Cost-Share Agreement				
06-2023 Update	This project is in process. More information to come.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00

Parks and Recreation Improvements

Total # of Projects: 17

Complete	4
Conceptual/Planning	1
Design/Implementation	3
Implementation/Construction	5
Ongoing	3
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0

Parks and Recreation Improvements


Truman Linear Park Trail				RE0127	Design/Pre-Construction
Location	Truman Pkwy (between Bee Rd and DeRenne Ave)				
Start Year	2018	End Year	2022	Council District(s)	3
P.M.	Dan Reel		Dreel@Savannahga.Gov		
Scope	Design and construction of the Truman Linear Park Trail Phase IIB from DeRenne Avenue to Bee Road/52nd Street. It will connect Phase IIA and Phase I (Police Memorial), providing a continuous bike/pedestrian connection from Lake Mayer to Daffin Park.				
06-2023 Update	Phase IIB has gone out to bid.				
Previous Update	Entering Right of Way acquisition phase. Anticipate construction to begin in the middle of the 2022 calendar year.				
Fund	Parking Svcs Fund Fed Grants				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,792,787.00		\$ 504,704.68		\$ 70,173.00	\$ 1,217,909.32




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements

Edgemere/Sackville Recreation				RE0129	Complete
Location	56th-58th St.				
Start Year	2015	End Year	2019	Council District(s)	3
P.M.	Doug Patten		DPatten@Savannahga.gov		
Scope	Develop a park/playground in the Edgemere/Sackville Neighborhood				
06-2023 Update	Project is complete.				
Previous Update	Shelter installation has been completed.				
Fund	SPLOST Open Space SPLOST VI - District 3 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 232,224.99		\$ 195,967.10		\$ 0.00	\$ 36,257.89

Parks and Recreation Improvements


Summerside Playground				RE0223	Complete
Location	Clinch Street				
Start Year	2016	End Year	2019	Council District(s)	5
P.M.	Doug Patten Kelly Ledbetter		KLedbetter@Savannahga.Gov DPatten@savannahga.gov		
Scope	To replace an aging playground equipment in the Summerside Neighborhood				
06-2023 Update	Project was completed in August 2020.				
Previous Update	Project was completed in August 2020.				
Fund	SPLOST VI - District 5 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 345,098.08		\$ 332,836.00		\$ 5,398.33	\$ 6,863.75



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Holly Heights Improvements				RE0421	Complete
Location	2018				
Start Year	2019	End Year	2020	Council District(s)	N/A
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Construct a new park according to the Holly Heights Master Plan. Improvements include installation of a playground, basketball court, picnic shelter and sidewalks surrounding the park.				
06-2023 Update	This project is complete.				
Previous Update	This project is complete.				
Fund	SPLOST VI - District 3 Funds Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 468,696.29		\$ 434,366.55		\$ 7,224.37	\$ 27,105.37



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Highlands Park Development				RE0427	Implementation/Construction
Location	137 Shellbark Way				
Start Year		End Year	2023	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	To provide Highlands Park Development, including playground equipment, dog park, walking trail, and passive park elements.				
06-2023 Update	A contract was awarded to FH Paschen in late 2022 for the Phase I trail. Construction began on the trail in the 1st quarter 2023 and is expected to be completed in the summer of 2023.				
Previous Update	The survey of the entire site started in the 3rd quarter. Design work for the first walking trail in Phase 1 expected to begin in the fourth quarter of 2021 once the survey is completed. Not all of the trails from the Phase 1 concept plan can be designed and installed within the current budget.				
Fund	SPLOST VI - District 1 Funds Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,295,587.93		\$ 760,358.59		\$ 505,449.60	\$ 29,779.74




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Parks and Recreation Improvements

Grayson Stadium Improvements				RE0617	Design/Pre-Construction
Location	1401 East Victory Drive				
Start Year		End Year	2023	Council District(s)	4
P.M.	David Keating		DKeating@savannahga.gov		
Scope	Various repairs to the field and stadium due to deferred maintenance and replacement schedules.				
06-2023 Update	June 2023. The CIP has a current balance of \$2.3M with \$80k in open POs for an effective balance of about \$2.2M. Recently, the sound system had failed and was replaced. Staff have bid out and awarded a new seating contract to replace seats behind home plate. Staff are bidding out repairs to the grandstands and wood decking. Staff also plans to replace the field this fall.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 230,083.99		\$ 99,555.45	\$ 2,170,360.56


Parks and Recreation Improvements

City Swimming Pools Rehab				RE0717	Design/Pre-Construction
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will upgrade the swimming pools at multiple locations.				
06-2023 Update	Bid documents are being prepared and the project will bid in the 2nd quarter of 2023.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,250,000.00		\$ 11,414.33		\$ 0.00	\$ 1,238,585.67


Parks and Recreation Improvements

Fernwood Neighborhood Park				RE0720	Ongoing
Location	2232 Jordan Drive				
Start Year	2022	End Year	N/A	Council District(s)	3
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	Proposed park in the Fernwood Neighborhood. Park will include small walking trail, benches and playground.				
06-2023 Update	The proposed design for park has been received from designer. Capital projects team requested approval from FEMA in July of 2022. We are still waiting for approval.				
Previous Update	Wetland delineation has been completed. Surveying of land has begun.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 48,407.08		\$ 0.00	\$ 401,592.92


Parks and Recreation Improvements

Daffin Park Improvements				RE0815	Ongoing
Location	1401 E Victory Dr				
Start Year		End Year		Council District(s)	4
P.M.	Nick Roberts		Nickie.Roberts@Savannahga.Gov		
Scope	Renovation of 3 tennis courts (asphalt surface)				
06-2023 Update	<p>The 3 hard surface tennis courts at Daffin Park could no longer be resurfaced since the asphalt underlay has exceeded its lifespan. The proposed court renovation will involve demolition and excavation of the existing surface and reinstallation of new asphalt. The project also includes replacement of fencing around the court.</p> <p>The Recreation department had prepared and submitted bid specs for the renovation of several courts, including the basketball courts at Daffin, to Purchasing for review, prep and posting. The item is currently posted, and we are expected to review and award the vendor contract later this summer.</p>				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 205,000.00		\$ 0.00		\$ 0.00	\$ 205,000.00


Parks and Recreation Improvements

Daffin Park Pool Improvements				RE0816	To Be Closed
Location	1401 E Victory Dr				
Start Year		End Year	2024	Council District(s)	4
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project includes re plastering the pools, deck resurfacing, new pumps, electrical updates, restroom upgrades, and fence updates.				
06-2023 Update	The Daffin Park, WW Law, Bowles Ford, and Tompkins pool upgrades have been combined into one CIP (RE0717).				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 295,000.00		\$ 4,888.50		\$ 0.00	\$ 290,111.50

Parks and Recreation Improvements

Southside Community Center Planning				RE0817	Conceptual/Planning
Location	Joe Tribble Park - 12519 Largo Dr				
Start Year		End Year		Council District(s)	6
P.M.	Carol Moon		CMoon@savannahga.gov		
Scope	Construction of a new community center that will serve southside neighborhoods.				
06-2023 Update	This project is in the planning stage. Current planning activities for the new Southside Community Center include final determination of the site and finalizing the programming space needs for the facility.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000,000.00		\$ 15,050.15		\$ 0.00	\$ 4,984,949.85

Parks and Recreation Improvements


Tide to Town				RE0818	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Dan Reel		Dreel@Savannahga.Gov		
Scope	Tide To Town, Savannah's Urban Trail System, will be a protected network of walking and bicycling trails connecting all of Savannah's neighborhoods, from the heart of the city to our marshes and waterways. Tide To Town will serve every aldermanic district within the City of Savannah.				
06-2023 Update	Design RFP for Middleground Road is complete and awaiting GDOT approval to advertise.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000,000.00		\$ 285,567.68		\$ 0.00	\$ 4,714,432.32



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Joe Tribble Park Repairs				RE0820	Complete
Location	Joe Tribble Park - 12519 Largo Dr				
Start Year	2022	End Year	2023	Council District(s)	6
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	The lake at Joe Tribble Park seeped out underneath the embankment leaving through large voids causing the lake to full drain. This project will fill in the voids and install a clay wall along the western side of the lake to prevent the lake from leaking in the future.				
06-2023 Update	The contractor, Johnson-Laux, began installing the new wall in early 2023. The work included constructing the wall, filling the voids, and repaving 2/3rds of the walking trail. The lake started to be refilled in mid-March 2023 and the park had a soft reopening on May 15, 2023. A grand opening was held on May 31, 2023. All work is now complete.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 6 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,524,525.00		\$ 2,571,535.22		\$ 63.78	(\$47,074.00)



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Athletic Facilities Recreation Improvements				RE0821	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Athletic facility improvements will include the repair and renovation of 6 ballfields including its amenities such as fencing, batting cages, field lighting and regrading and improvement of the turf and infield conditions. New lighting will also be added at two multipurpose field locations which will increase field availability and playing time for teams in the fall and winter months. Additionally, 24 tennis and basketball courts will be resurfaced or renovated at 12 parks throughout the city.				
06-2023 Update	All the Ballfield renovation and light repairs were completed over the spring and summer. The batting cages at Minnick and Paulson, as well as the lights for Daffin and Knight Fields, are scheduled for installation in the third quarter. 18 Courts have been resurfaced so far and Council has approved a contract to renovate 7 courts which will be completed later this fall.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,300,000.00		\$ 676,247.75		\$ 130,780.00	\$ 492,972.25



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Playground & Park Recreation Improvements				RE0822	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Improvements will consist of the renovation and addition of play features at more than 20 parks and playgrounds. Playground and picnic shelters will be renovated, shade structures and dog park features added, and water fountains, benches, picnic tables replaced. A fitness zone and inspiration playground are two signature projects, which will be new amenities for the community, will also be part of the project.				
06-2023 Update	A contract for the purchase and installation of the new equipment at 24 parks and playground was approved by the Council, and the order was placed this past June. The vendor has a 4–5-month lead time for delivery and repairs are expected to start later this fall.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 993,817.13		\$ 45,843.26		\$ 568,975.05	\$ 378,998.82



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Community Centers Recreation Improvements				RE0823	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Improvements will take place at 9 Community Centers and include refreshed computer rooms, installation of new youth clubhouses and art rooms, multi-purpose and fitness room renovations, and gym, lobby, and exterior enhancements.				
06-2023 Update	Work is ongoing and is expected to be completed by the end of the 3rd quarter.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 280,000.00		\$ 222,596.43		\$ 19,862.34	\$ 37,541.23



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Parks and Recreation Improvements


Pools & Splashpad Recreation Improvements				RE0824	Implementation/Construction
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Nick Roberts		Nickie.Roberts@savannahga.gov		
Scope	Installation of new splash pads.				
06-2023 Update	Hudson Hill splash pad to be the first splash pad completed.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,420,000.00		\$ 9,450.00		\$ 903,009.30	\$ 507,540.70

Public Building Improvements

Total # of Projects: 43

Complete	7
Conceptual/Planning	11
Design/Implementation	5
Implementation/Construction	5
Ongoing	10
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	3
New	0

Public Building Improvements


Grant Center				PB0148	Complete
Location	123 West Street				
Start Year	2018	End Year	5/8/2023	Council District(s)	N/A
P.M.	Dan Reel Cristy Lawrence		DReel@Savannahga.gov CLawrence@savannahga.gov		
Scope	To construct a new Grant Center Gymnasium and renovating 5 rooms within Moses -Jackson Center.				
06-2023 Update	Substantially complete and received Certificate of occupancy 5/8/2023. Remaining punch list items, change our several locks, install roof ladder and install phones and PCI network. Expected completion of punch list 6/15/2023.				
Previous Update	Dabbs-Williams Construction was low bidder and was approved by council on October 14, 2021. Contractor initiated construction 11/1/2021. Anticipated completion date Q4, 2022.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,500,000.00		\$ 4,125,985.45		\$ 6,900.26	\$ 367,114.29




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

Bryan Street Garage Renovation				PB0151	Complete
Location	100 East Bryan Street				
Start Year	2015	End Year	2018	Council District(s)	2
P.M.	Byron Stiles		BStiles@Savannahga.gov		
Scope	To perform office space renovations and improvements to the Bryan Street Parking Garage				
06-2023 Update	Project completed.				
Previous Update	Project completed				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 694,000.04		\$ 429,519.24		\$ 3,387.00	\$ 261,093.80


Public Building Improvements

Garage CCTV Upgrade				PB0334	Complete
Location	Citywide				
Start Year	2018	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov		
Scope	Upgrade the camera system in the parking garages & lots				
06-2023 Update	All garages are complete.				
Previous Update	Bryan Street Parking Garage camera installation is 90% completed. The vendor is waiting on additional cameras & mounts for the garage. Currently, the vendor is working on the State Street Parking Garage. Liberty Street Parking Garage will be the last garage completed.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 680,000.00		\$ 732,501.62		\$ 67,565.21	(\$120,066.83)

Public Building Improvements

Highlands Fire Station				PB0336	Complete
Location	480 Highlands Blvd.				
Start Year	2018	End Year	2021	Council District(s)	1
P.M.	Jack McCutchen Leif Blomberg		jmccutchen02@Savannahga.gov LBlomberg@savannahga.gov		
Scope	New Construction to replace current modular building				
06-2023 Update	Construction of the Highlands Station and the site was completed and SFD moved into the station in June 2021. Area of former temporary modular station was cleaned, graded and dressed in 2022. Minor building appurtenances are on order. Record drawings are to be completed and obtained from design consultant in time for project closeout in 2023.				
Previous Update	Construction of the Highlands Station and the site is completed. SFD moved into the Station in June 2021. Awaiting record drawings from the design consultant. The modular facility has been sold and removed. Its remaining appurtenances will be removed, and the area is to be graded and dressed.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,792,075.93		\$ 3,645,251.17		\$ 48,183.97	\$ 98,640.79


Public Building Improvements

Parking Garages Wiring & Lighting Improvements				PB0421	Ongoing
Location	Downtown				
Start Year	2013	End Year	TBD	Council District(s)	2
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov		
Scope	Replace current light fixtures with energy saving LED lights				
06-2023 Update	Working with Building Maintenance to move forward with replacing the high-pressure sodium lights with LED lighting.				
Previous Update	Due to Covid-19 the work has been placed on hold.				
Fund	Parking Svcs Fund Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 384,419.40		\$ 238,515.74		\$ 0.00	\$ 145,903.66

Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Facility Repairs & Improvement				PB0435	To Be Closed
Location	Citywide				
Start Year		End Year	Continuous	Council District(s)	City-Wide
P.M.	David Keating		DKeating@Savannahga.Gov		
Scope	To repair, renovate, improve, and cure deferred maintenance at general fund facilities to meet established standards and achieve strategic plan goals.				
06-2023 Update	Project is complete and to be closed.				
Previous Update	During the 3rd Quarter of 2021, work was completed on the second, third, and fourth floors of City Hall associated with the Mayor's suite, establishing a new office suite for the Chief Community Services Officer, and relocating staff from the leased Chatham Parkway facility to the third floor of City Hall.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 728,565.86		\$ 718,938.74		\$ 0.00	\$ 9,627.12




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements

Hudson Hill Community Center				PB0438	Implementation/Construction
Location	2227 Hudson Street				
Start Year	2018	End Year	2023	Council District(s)	1
P.M.	Carol Moon Cristy Lawrence		CMoon@savannahga.gov clawrence@savannahga.gov		
Scope	Replacement of the Hudson Hill Community Center				
06-2023 Update	Notice to proceed was given to Akins Construction in November of 2021. Several unforeseen conditions including unsuitable soil, supply chain issues, and labor shortages caused significant delays in the project. The project is expected to be complete in June of 2023.				
Previous Update	Throughout the third quarter of 2021, the construction contract continued to be out for bid, and final bids were received at the beginning of August. Due to the cost of the received bids, staff worked with the lowest bidder on value engineering opportunities to bring the total construction cost down and within budget. The recommendation for contract award to Akins General Contractors was submitted for an October Council agenda.				
Fund	SPLOST VI - District 1 Funds Contrbtrn Frm Generl Fnd SPLOST VI - District 6 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,363,182.87		\$ 3,094,223.85		\$ 114,899.48	\$ 154,059.54

Public Building Improvements


Fire Station Deloach				PB0535	On-Hold
Location	Northwestern area of City				
Start Year	2015	End Year	TBD	Council District(s)	1
P.M.	Steven Frazier		sfrazier@SavannahGA.gov		
Scope	To build a new Fire Station in the highly populated northwestern area of the City				
06-2023 Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Previous Update	No Change. This new project is not fully funded. This project will be used for a new Fire Station in Northwest Savannah. The ultimate location will support Savannah Fire's effective response force (ERF) for this growing part of the COS. The land, site improvements, construction, and Fire Apparatus costs will be utilized to identify future funding requirements. There is no scheduled date to start this project.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,000.00		\$ 0.00		\$ 0.00	\$ 5,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Floyd Adams Jr City Services Complex				PB0537	Complete
Location	20 Interchange Drive				
Start Year		End Year	2021	Council District(s)	1
P.M.	Carol Moon		CMoon@Savannahga.gov		
Scope	Construction of new facilities at Interchange Court to relocate staff and equipment from the old City Lot at Gwinnett Street & Stiles Avenue.				
06-2023 Update	By October of 2021 the building was fully staffed and open for business. The project remains open to complete a picnic shelter and site signage which is anticipated to be complete in the 3rd quarter of 2023.				
Previous Update	Final building and site construction activities were taking place during the third quarter of 2021, including final trade and building inspections, site inspections, and contractor project closeout and punch. Staff were busy coordinating furniture installation and staff moving plans. The City received Certificate of Occupancy early September, and staff began moving in on Sept. 7, 2021.				
Fund	Contrbtn Frm Generl Fnd SPLOST V (2008-2014) SPLOST VI(2015-2020) Landfill Contingency Fund W&S R&R Fund Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 43,184,664.42		\$ 42,826,650.24		\$ 214,942.52	\$ 143,071.66



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements

Police HQ Building Renovations				PB0540	Implementation/Construction
Location	201 Habersham Street				
Start Year	2019	End Year	2024	Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Renovations of the Police HQs building, located at 201 Habersham Street. The project has two components which are a building envelope repair and an interior renovation. The building envelope work will replace the windows, upgrade the HVAC units, and add insulation. The interior renovation work includes new flooring, painting, IT infrastructure, upgrades to LED lighting, and changing the layout of some of the offices.				
06-2023 Update	A contract was awarded to Johnson-Laux in late 2022. Police were moved from the building to a temporary location in the 1st quarter of 2023. Construction began in the second quarter of 2023 and is expected to take a year to complete.				
Previous Update	Project design is complete. Project is currently being priced.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,524,670.00		\$ 333,927.40		\$ 8,623,039.21	(\$432,296.61)



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Tricentennial Pk Facility Impr				PB0640	Ongoing
Location	MLK Jr. Blvd. & Louisville Rd.				
Start Year		End Year		Council District(s)	2
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessing repairs of Tricentennial Park.				
06-2023 Update	Project is ongoing				
Previous Update	No expenses incurred. Assessing replacement of wooden deck at rear of Visitors Center.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 115,788.00		\$ 0.00		\$ 0.00	\$ 115,788.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

Arena Parking Facility				PB0641	Complete
Location	620 Stiles Avenue				
Start Year		End Year	2022	Council District(s)	1
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Construction of a parking deck next to the arena				
06-2023 Update	Project was completed in January 2022.				
Previous Update	Construction is underway with the installation of prefabricated concrete panels. The contractor is AECOM Hunt, who is also the contractor for the arena.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,107,466.53		\$ 13,884,356.99		\$ 0.00	\$ 223,109.54


Public Building Improvements

John Delaware Community Center Renovation				PB0642	Ongoing
Location	1815 Lincoln Street				
Start Year	2021	End Year	July 2023	Council District(s)	2
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	<p>This project will include interior and exterior upgrades to the John S. Delaware Center. New windows, flooring, paint, landscaping and a new building entrance will be included in the scope of the work. Also, additional upgrades to kitchen, media room, fitness center and community room will be performed.</p>				
06-2023 Update	Construction is completed and ribbon cutting ceremony held in February of 2023. Additional punch out items are currently being completed.				
Previous Update	The city council has awarded a construction contract for the renovation of the John S. Delaware Center to Johnson-Laux Construction through the state contract. Preconstruction meeting has been held, currently waiting on permits to be approved to begin construction.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,600,000.00		\$ 1,499,932.56		\$ 20,749.02	\$ 79,318.42


Public Building Improvements

8 Interchange CT Fac Improv				PB0643	Complete
Location	8 Interchange CT				
Start Year		End Year	1/15/2023	Council District(s)	1
P.M.	Dan Reel		dreel@savannahga.gov		
Scope	The planned renovation will consist of upgrading the existing interior to accommodate the needs of Fleet Services to accommodate larger vehicles, and upgrading the bays themselves to meet the needs of Fleet Services so that vehicles can be worked on.				
06-2023 Update	Project Complete, Fleet Services occupied 3/1/23. Still addressing punch list remaining roof leak.				
Previous Update	Waiting for additional funding to be awarded to the project. Received quote from the State Contract, Johnson and Laux.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,503,506.97		\$ 1,339,095.67		\$ 145,318.84	\$ 19,092.46


Public Building Improvements

Code Compliance & Savannah Fire Support Center Build				PB0644	Ongoing
Location	6 Interchange Drive				
Start Year	2021	End Year	July 2023	Council District(s)	1
P.M.	Byron Stiles		bstiles@savannahga.gov		
Scope	<p>This project will include the complete renovation of the current unfinished warehouse complex located at 2155 Gwinnett St. This building will house the Code Compliance department and provide additional storage space for the Savannah Fire Department Support Service Center. The interior buildout for the Code Compliance portion includes new interior offices, a waiting room, space for cubicles, new restrooms, a break room, and all interior finishes.</p>				
06-2023 Update	<p>Substantial completion of construction and site work will be reached in January of 2023. Code Compliance and Fire Support staff moved into the facility in January of 2023. The close out process is currently underway.</p>				
Previous Update	<p>This project has been designed by Greenline Architecture and is currently being priced for construction.</p>				
Fund	Miscellaneous SPLOST V (2008-2014) SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,279,303.19		\$ 2,755,461.23		\$ 317,858.14	\$ 205,983.82


Public Building Improvements

Savannah Police Dept Administrative Services Complex				PB0646	Implementation/Construction
Location	3401 Edwin Street				
Start Year		End Year	2023	Council District(s)	5
P.M.	Byron Stiles Leif Blomberg		bstiles@savannahga.gov Lblomberg@savannahga.gov		
Scope	Construction of a new parking lot at the police training facility at Edwin St.				
06-2023 Update	Construction is underway; however, unsuitable soils have been found onsite and we are currently exploring options on how to proceed.				
Previous Update					
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 146.25		\$ 289,908.00	\$ 9,945.75

Public Building Improvements

City Lot Relocation				PB0735	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Relocation of City Departments.				
06-2023 Update	These funds are used to relocate staff and furniture as needed.				
Previous Update	Staff obtaining pricing from moving contractors.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 527,533.53		\$ 477,862.29		\$ 9,754.76	\$ 39,916.48


Public Building Improvements

Community Ctr Structural Assessment				PB0740	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	Assessment of City Buildings.				
06-2023 Update	This fund will be used to assess City buildings as needed.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 0.00		\$ 0.00	\$ 200,000.00


Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

Facilities Structural Assessment				PB0743	To Be Closed
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	David Keating		dkeating@savannahga.gov		
Scope	The facility assessment team (2 teams of specialists) from Sightlines (Gordian) visited City facilities during the quarter to assess conditions.				
06-2023 Update	The Gordian assessment has been completed and remaining funds will be used to update that assessment or perform additional assessments in the future.				
Previous Update	The facility assessment team (2 teams of specialists) from Sightlines (Gordian) visited City facilities during the quarter to assess conditions. The team will be generating reports summarizing these conditions and creating a database to inform the software system in the coming months.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 126,000.45		\$ 11,835.55	\$ 62,164.00


Public Building Improvements

Bryan St Garage Floor Repairs				PB0744	Conceptual/Planning
Location	100 E Bryan St				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the interior floors in the Bryan Street garage. These will be floors three through six.				
06-2023 Update	Project is being scoped.				
Previous Update	Assessment of intermediate floor sealant expected in the late fourth quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 320,000.00		\$ 0.00		\$ 0.00	\$ 320,000.00


Public Building Improvements

Liberty St Garage Ext Repairs				PB0746	Design/Pre-Construction
Location	301 W Liberty Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten Dan Reel		dpatten@savannahga.gov dreel@savannahga.gov		
Scope	This project will make exterior repairs to the mortar joints along with the stone around the windows.				
06-2023 Update	Design plans have been developed are being reviewed.				
Previous Update	Design expected to begin in the third quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00


Public Building Improvements

Liberty St Parking Garage Elevator Repair				PB0747	Conceptual/Planning
Location	301 W Liberty Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will modernize the elevators at the Liberty St. garage.				
06-2023 Update	Project is currently being scoped.				
Previous Update	Project design expected to begin in the 4th quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 475,000.00		\$ 0.00		\$ 0.00	\$ 475,000.00


Public Building Improvements

Liberty St Parking Garage Water Intrusion				PB0748	Conceptual/Planning
Location	301 W Liberty Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	The Liberty Street garage bottom floor floods in certain locations during heavy rain events. This project will resolve the drainage in the garage.				
06-2023 Update	Assessment of the garage is being planned.				
Previous Update	Assessment of the garage expected to begin in the 4th quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 4,950.00		\$ 0.00	\$ 195,050.00


Public Building Improvements

Liberty Street Parking Garage Control Booth				PB0749	Conceptual/Planning
Location	301 West Liberty Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will upgrade the control booths at the Liberty City garage.				
06-2023 Update	Project is currently being scoped.				
Previous Update					
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00	\$ 300,000.00


Public Building Improvements

Robinson Parking Garage Exterior Repairs				PB0750	Conceptual/Planning
Location	132 Montgomery Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will repair/replace the decorative EFIS around the garage windows.				
06-2023 Update	Project is currently being scoped.				
Previous Update	Design expected to begin in the fourth quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00


Public Building Improvements

Robinson Parking Garage Floor Repair				PB0751	Conceptual/Planning
Location	132 Montgomery Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the deck joints in the garage starting with the top floor.				
06-2023 Update	Project is being scoped.				
Previous Update	Sealant assessment expected to begin in the late fourth quarter of 2021.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 640,000.00		\$ 0.00		\$ 0.00	\$ 640,000.00


Public Building Improvements

State Street Parking Garage - Floor Repair				PB0752	Conceptual/Planning
Location	100 E State St				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	This project will replace the interior deck joints in the State Street garage.				
06-2023 Update	Project is being scoped.				
Previous Update	Assessment of intermediate floor sealants expected during the late 4th quarter of 2021				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 360,000.00		\$ 1,450.00		\$ 0.00	\$ 358,550.00

Public Building Improvements

Whitaker Street Parking Garage Repairs				PB0753	Ongoing
Location	7 Whitaker Street				
Start Year		End Year		Council District(s)	2
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Repairing of cracks in the Whitaker Street garage.				
06-2023 Update	Crack gauges have been set up throughout the garage to monitor the size of the cracks.				
Previous Update					
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 16,650.00		\$ 0.00	\$ 433,350.00

Public Building Improvements


New Hampstead West Temporary Public Safety Facility				PB0754	Design/Pre-Construction
Location	3002 Highgate Blvd				
Start Year	2022	End Year	2024	Council District(s)	5
P.M.	Leif Blomberg		LBlomberg@savannahga.gov		
Scope	Construction of temporary fire and police facility in New Hampstead area, including site development and modular buildings on property for future permanent facility.				
06-2023 Update	Site survey and geotechnical investigation have been completed and preliminary design submittal is expected in early June. Project is expected to be advertised for construction in 4th quarter.				
Previous Update					
Fund	SPLOST VI(2015-2020) Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,200,000.00		\$ 37,237.17		\$ 4,690.00	\$ 7,158,072.83



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Arena Pkg Pedestrian Bridge				PB0755	To Be Closed
Location	620 Stiles Avenue				
Start Year	2022	End Year	2022	Council District(s)	1
P.M.	Doug Patten		dpatten@savannahga.gov		
Scope	Construction of a pedestrian bridge to connect the arena surface lot to the arena.				
06-2023 Update	Project is complete.				
Previous Update	Johnson-Laux was awarded the construction contract. The prefabricated portion of the bridge has been completed and the bridge has moved into fabrication.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,390,000.00		\$ 1,309,852.34		\$ 27.66	\$ 80,120.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements

Gamble Building Renovation				PB0756	Ongoing
Location	6 E Bay Street				
Start Year		End Year		Council District(s)	2
P.M.	Carol Moon		cmoon@savannahga.gov		
Scope	Complete renovation of five floors of the Gamble Building for future City of Savannah office space.				
06-2023 Update	In June of 2022 a notice to proceed was given to Greenline Architecture to complete design services. Several charrettes were held with City staff to determine final programming and construction documents are ongoing through June of 2023 with completion anticipated for 4th quarter of 2023. During this time a contract for selective interior demolition was approved and Johnson Laux Construction has been actively deconstructing all non-historic interior elements, preparing the space for new construction.				
Previous Update	During the second quarter of 2021 a Request for Proposal (RFP) was advertised for design services. A total of four proposals were received on 6/29. It is anticipated that award of contract for the design services will take place in the 3rd quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 14,900,000.00		\$ 971,288.30		\$ 635,665.54	\$ 13,293,046.16

Public Building Improvements


Entrepreneurial Center Repairs				PB0757	Implementation/Construction
Location	801 E. Gwinnett Street				
Start Year		End Year	2022	Council District(s)	2
P.M.	Carol Moon		cmoon@savannahga.gov		
Scope	Repairs to the building envelope to address roofing, windows, and brick façade.				
06-2023 Update	The project was advertised for bid in the 3rd quarter of 2022, and RL Construction was subsequently awarded the contract and given a Notice to Proceed in November of 2022. Construction on the roof and window replacement is ongoing thru May of 2023 with an expectation of final completion in July of 2023.				
Previous Update	During the third quarter of 2021 Raymond Engineering continued to provide assessment and design services for the repair/replacement of the windows and roof.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 600,000.00		\$ 523,226.28		\$ 2,973.75	\$ 73,799.97




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

226 MLK Bldg Renovation & Improvements				PB0758	Design/Pre-Construction
Location	226 MLK Blvd				
Start Year		End Year		Council District(s)	2
P.M.	Carol Moon		cmoon@savannahga.gov		
Scope	Renovation of the 226 MLK Bldg from a warehouse into office space.				
06-2023 Update	During the third quarter of 2021 design services continued for the renovation project of turning the existing warehouse space into office space.				
Previous Update	During the third quarter of 2021 design services continued for the renovation project of turning the existing warehouse space into office space.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 60,013.90		\$ 60,013.90		\$ 0.00	\$ 0.00


Public Building Improvements

Sallie Mood Roof Replacement				PB0760	Design/Pre-Construction
Location	6900 Sallie Mood Dr				
Start Year	2021	End Year	2024	Council District(s)	3
P.M.	Leif Blomberg		LBlomberg@savannahga.gov		
Scope	Repair of roof and addition of roof insulation and membrane and replacement of lighting for vehicle maintenance building #1.				
06-2023 Update	Design is substantially completed, permit application has been applied for, and project is expected to be advertised for construction before the end of June.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 20,356.78		\$ 25,643.22	\$ 454,000.00

Public Building Improvements

City Hall 4th Floor Renovations				PB0761	Ongoing
Location	2 E Bay Street				
Start Year	2022	End Year		Council District(s)	2
P.M.	David Keating		DKeating@savannahga.gov		
Scope	Proposed cosmetic renovations to the 4th Floor of City Hall. Redesigning of space to improve efficiency and relocate employees to their proper departments.				
06-2023 Update	This fund was used to cure deferred maintenance and replacements and re-program the 3rd and 4th floors of City Hall. The 4th floor has been reprogrammed for use by the City Manager and Assistant City Manager staff. The 3rd floor has been programmed for use by the COO, CCSO, and City Attorney staff. Carpet, paint, ceiling tiles, some furnishings and lighting were refreshed, and some modular partitions were installed to create appropriate workspaces. At this time, \$106,528 is remaining of the \$250k CIP. Work is expected to be completed in August/September.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 152,132.69		\$ 112,582.86	(\$14,715.55)

Public Building Improvements


Fire Station Capital Maintenance				PB0762	Conceptual/Planning
Location	City-Wide				
Start Year	2022	End Year	TBD	Council District(s)	City-Wide
P.M.	Richard Gerbasi		RGerbasi@savannahga.gov		
Scope	Interior renovations to Fire Stations 6, 8, and 10. Renovations include new floors, sheetrock repairs, painting, ceiling tiles, and the replacement of restroom fixtures in all three stations. In addition, the roofs on stations 8 and 10 will be replaced.				
06-2023 Update	We have recently received the initial estimates from the contractor. We are currently awaiting results from the lead and asbestos tests to see if abatement measures will be needed. If so, the cost estimates are subject to increase. Lead/asbestos report is expected to be received within the next two weeks. Once received, the contractor will issue a work order package and we will submit it for Council approval on an upcoming agenda. Anticipated Council date is November 9th, with hopes of beginning construction in December 2023.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 450,000.00		\$ 0.00		\$ 0.00	\$ 450,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Municipal Archives & Records Center Upgrades				PB0826	Implementation/Construction
Location	2 E Bay St				
Start Year	2018	End Year	TBD	Council District(s)	2
P.M.	Leif Blomberg		LSpracher@savannahga.gov		
Scope	To construct a new facility for municipal archives and records storage.				
06-2023 Update	Upgrades to the City Hall Records Center are in implementation/construction phase, including compact, mobile shelving, HVAC and climate control, and new vapor barrier. Work is phased across the three vaults, with work completed to date in the East and West vaults and preparing to begin in the Center vault. Upgrades to the WW Law Archives Annex including HVAC repairs, installation of fixed aisle shelving, entrance improvements, and lighting improvements. To date, HVAC repairs and shelving installation have been completed. The Archives Room at the Adams Complex has been completed, including fixed aisle shelving installation. The department has moved in and is utilizing this space.				
Previous Update	Upgrades to the City Hall Records Center are currently in the design phase including compact, mobile shelving, HVAC and climate control, and a new vapor barrier. Upgrades to the WW Law Archives Annex under design include HVAC repairs and installation of additional fixed aisle archival shelving being relocated from City Hall. Archives Room at Adams Complex is under review to see weight load of shelving it can bear.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 751,000.00		\$ 396,867.04		\$ 178,331.76	\$ 175,801.20



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Liberty St Garage Floor Repair				PB0847	Conceptual/Planning
Location	301 W Liberty St.				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Improvements to the bottom floor of the Liberty St. garage to limit water intrusion.				
06-2023 Update	Project is currently being scoped.				
Previous Update					
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 520,000.00		\$ 0.00		\$ 0.00	\$ 520,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Public Building Improvements


Liberty City Community Center				PB0849	On-Hold
Location	1401 Mills B. Lane Blvd.				
Start Year		End Year		Council District(s)	5
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Installation of additional parking at the Liberty City Community Center.				
06-2023 Update	Project does not have enough funding to move forward.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 300,000.00		\$ 0.00		\$ 0.00	\$ 300,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

City Hall Restoration				PB0851	Design/Pre-Construction
Location	2 E. Bay Street				
Start Year		End Year		Council District(s)	2
P.M.	Carol Moon		cmoon@savannahga.gov		
Scope	Limited restoration of public spaces within City Hall.				
06-2023 Update	The kickoff for this project was March 1, 2023. The preservation team, including Ethos Preservation and Architectural Collaborative, have been working on existing conditions recordation and assessments of City Hall, more specifically the entrance lobby, rotunda, stairwell, municipal archives office, and Council chambers which all fall under the scope of work. A contract for a construction-manager-at-risk (CMAR) was approved by the City Manager early May and the team of Garbutt Construction/Landmark Preservation will join the project team in June of 2023.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 53,284.93		\$ 437,340.00	\$ 2,509,375.07


Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Public Building Improvements

Southern Municipal Annex Impro				PB0852	Conceptual/Planning
Location	5515 Abercorn Street				
Start Year	2023	End Year	2024	Council District(s)	4
P.M.	Cristy Lawrence Doug Patten		Clawrence@savannahga.gov Dpatten@savannahga.gov		
Scope	Improvements to the Southern Municipal Annex building.				
06-2023 Update	The City is working with our on-call architect to explore ways to improve issues with sound attenuation and HVAC.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 262,091.83		\$ 24,883.46		\$ 37,460.97	\$ 199,747.40

Public Building Improvements

Cultural Arts Center Atrium Rigging				PB0930	Ongoing
Location	201 Montgomery Street				
Start Year		End Year	Fall 2023	Council District(s)	2
P.M.	Stuart Miller		SMiller01@Savannahga.Gov		
Scope	Install a grid rigging system in Cultural Arts Center atrium to allow for hanging of lights and art.				
06-2023 Update	Quotes were received for the proposed atrium rigging system and staff are working on final procurement and the installation schedule. Project is expected to be complete summer 2023.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,840.00		\$ 0.00		\$ 7,850.00	\$ 7,990.00

Public Building Improvements

SPD Firing Range Improvements				PB0931	Conceptual/Planning
Location	1010 Carl Griffin Dr.				
Start Year		End Year	2024	Council District(s)	5
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project is to build an ammunition storage magazine at the firing range. It also includes adding rotating targets to the range.				
06-2023 Update	Due to cost constraints, the magazine portion of the project is on hold. Police is moving forward with the rotating targets.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 400,000.00		\$ 0.00		\$ 0.00	\$ 400,000.00


Sanitation Improvements

Total # of Projects:


4

Complete	1
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	1
Ongoing	1
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0


Sanitation Improvements

2015 Expansion Dean Forest Landfill				SA0103	Implementation/Construction
Location	1327 Dean Forest Road				
Start Year	2015	End Year	2020	Council District(s)	1
P.M.	Gene Prevatt Quhannah Andrews		GPrevatt@Savannahga.Gov QAndrews@Savannahga.Gov		
Scope	Develop new cell at landfill to increase capacity				
06-2023 Update	Certificate of Substantial Completion was issued and signed. The project completion date was 04/13/2023.				
Previous Update	Construction continues in cells 1D2 and 1D3 rain delay has impacted completion time.				
Fund	Sanitation Fund RRDA Bonds 2003 Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 30,329,861.05		\$ 30,177,787.65		\$ 136,173.30	\$ 15,900.10


Sanitation Improvements

Interim Sanitation Headquarters Facility Renovation				SA0501	Complete
Location	1809 US-80 West, Garden City, GA				
Start Year	2019	End Year	12/17/2021	Council District(s)	Other
P.M.	Dan Reel		DReel@Savannahga.gov		
Scope	Renovation to recently acquired Waste Management Facility for the City of Savannah Sanitation interim headquarters. Renovation includes interior finishes, flooring, ceilings and minor patrician wall relocations, exterior doors and wall sheathing repairs, as well as adding some additional water and sewer lateral lines.				
06-2023 Update	Project substantially completed 12/21/2021. Obtained TCO 12/17/2021 and Sanitation occupied facility 1/17/2022. Remaining punch list items include new Generator and Signage expected 6/15/2023.				
Previous Update	Contractor completing renovation to office area except to receive CO week of 12/6/2021. Awaiting delivery of furniture.				
Fund	Sanitation Fund Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,250,000.00		\$ 5,153,334.77		\$ 31,637.16	\$ 65,028.07

Sanitation Improvements

Sanitation Headquarters				SA0502	On-Hold
Location	1325 Dean Forest Rd.				
Start Year	2020	End Year	2021	Council District(s)	N/A
P.M.	Dan Reel		DReel@Savannahga.gov		
Scope	New construction of Sanitation Headquarters and facilities.				
06-2023 Update	Project on hold due to funding constraints.				
Previous Update	Project on hold due to funding constraints.				
Fund	Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 875,000.00		\$ 120,733.64		\$ 817,980.07	(\$63,713.71)

Sanitation Improvements


Leachate Storage & Load-out Fa				SA0901	Ongoing
Location	Dean Forest Road Landfill 1327 Dean Forest Road, Savannah, GA. 31405				
Start Year		End Year		Council District(s)	5
P.M.	Quhannah Andrews		QAndrews@Savannahga.Gov		
Scope	This system provides temporary above ground storage for leachate generated by the landfill. The load-out facility allows leachate to be pumped into a tanker truck and transported to a wastewater treatment plant for treatment and disposal.				
06-2023 Update	In the process of drafting an RFP for design and construction services.				
Previous Update					
Fund	Landfill Contingency Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 0.00		\$ 0.00	\$ 1,500,000.00

Sewer Improvements


Total # of Projects: 42

Complete	1
Conceptual/Planning	7
Design/Implementation	2
Implementation/Construction	6
Ongoing	21
On-Hold	1
Other	0
Inactive	0
N/A	0
To Be Closed	3
New	1


Sewer Improvements

Large Tract Infrastructure Extensions				SW0133	Design/Pre-Construction
Location	City-wide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Annual project for the extension of existing infrastructure to newly annexed areas				
06-2023 Update	Construction is beginning on Rockingham area. Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure being required for Private Development(s)				
Previous Update	Construction is beginning on Rockingham area. Private Development design being finalized on Ogeechee Road Development(s) and completing East River Street Infrastructure being required for Private Development(s)				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,313,077.59		\$ 1,127,220.65		\$ 176,386.25	\$ 1,009,470.69


Sewer Improvements

Sewer Share of Paving				SW0134	Ongoing
Location	City-wide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Clay Rogers		Crogers01 @Savannahga.Gov		
Scope	Replace damaged or deteriorated sewer lines prior to continuing street paving projects. Project is coordinated with Street Maintenance and Traffic				
06-2023 Update	Project has been started on Delesseps Ave.				
Previous Update	DeLesseps Ave paving project with water and sewer utilities is having pre-construction meeting with Contractor and Engineer				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 416,934.16		\$ 251,763.19		\$ 0.00	\$ 165,170.97

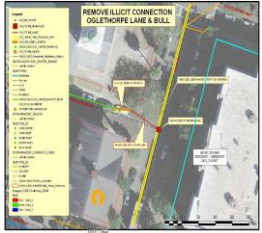
Sewer Improvements

Georgetown Nutrient Removal				SW0135	On-Hold
Location	14 Beaver Run Drive				
Start Year	2015	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Funding for future modifications to plant and/or processes in order to meet highly probable future limitations on nutrient loadings				
06-2023 Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulation				
Previous Update	This project is dependent on the Georgia Environmental Protection Division's permit issuance. It is predicted that future permits will require additional nutrient removal. This project is being funded in preparation for these future regulation				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,500,000.00		\$ 0.00		\$ 0.00	\$ 1,500,000.00


Sewer Improvements

Turblex Blower Replacement				SW0229	Implementation/Construction
Location	President St. Plant				
Start Year	2016	End Year	2021	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace blowers used for air circulation during the biological waste treatment process				
06-2023 Update	Service and equipment parts have been ordered and are in route.				
Previous Update	Work and preventative maintenance is continuing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 222,057.28		\$ 268,583.72	\$ 1,509,359.00


Sewer Improvements

Sewer Stormwater Separation				SW0234	Ongoing
Location	City-wide				
Start Year	2016	End Year	As needed	Council District(s)	City-Wide
P.M.	Clay Rogers		CRogers01@Savannahga.Gov		
Scope	Miscellaneous stormwater cross connection removal from sanitary sewer system or immediate sanitary sewer connection removal from stormwater				
06-2023 Update	Construction is ongoing.				
Previous Update	Heavy rains during September prompted City and Contract staff to initiate inflow and infiltration investigations in the Travis Field and Midtown service areas. The investigations in the Chippewa Canal Basin and the Springfield Canal Basin continue. Monthly meetings to share investigation outcomes and priorities are being held with Water and Sewer personnel and Storm Water Department staff.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,142,481.47		\$ 436,473.28		\$ 0.00	\$ 706,008.19


Sewer Improvements

Little Neck Road Extension				SW0239	Implementation/Construction
Location	Little Neck Road				
Start Year	2016	End Year	TBD	Council District(s)	5
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	This tract is intended for a number of apartment complexes and other residential and commercial properties. These facilities will be extended from existing City facilities.				
06-2023 Update	SEDA Consultants designing additional infrastructure to serve SEDA areas in Southwest Quad. Private Development being done to serve other areas in the Little Neck Road area (Hopeton Plantation, New Hampstead School area, Highgate and other areas).				
Previous Update	SEDA Consultants designing additional infrastructure to serve SEDA areas in Southwest Quad. Private Development being done to serve other areas in the Little Neck Road area (Hopeton Plantation, New Hampstead School area, Highgate and other areas).				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,166,904.01		\$ 0.00		\$ 0.00	\$ 2,166,904.01

Sewer Improvements

Lift Station/Small Plants Monitoring				SW0328	Ongoing
Location	Citywide				
Start Year	2017	End Year	TBD	Council District(s)	City-Wide
P.M.	Clay Rogers		CRogers01@savannahga.gov		
Scope	Install remote terminal units at lift stations for the SCADA system. These systems are in need of replacement. This CIP is combined with the SCADA requirements for Small Water Reclamation Treatment Plants also				
06-2023 Update	No SCADA terminal units were installed in the second thru third quarter 2021.				
Previous Update	No SCADA terminal units were installed in the second thru third quarter 2021.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 699,471.35		\$ 420,999.58		\$ 8,883.40	\$ 269,588.37

Sewer Improvements


Grit System				SW0333	Conceptual/Planning
Location	1400 East President Street				
Start Year	2017	End Year	Ongoing	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Equipment that filters sand and debris from the treatment process				
06-2023 Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Previous Update	The project is currently in the planning phase. This project will replace the inefficient grit removal system currently in place. This project is on the list for Water & Sewer Planning and Engineering to begin working on an RFP				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 135,111.00		\$ 0.00	\$ 2,364,889.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Sewer Improvements


Force Main Pigs				SW0444	To Be Closed
Location	Various				
Start Year	2018	End Year	Annual	Council District(s)	N/A
P.M.	Clay Rogers		CRogers01@savannahga.gov		
Scope	Perform maintenance pigging program to maintain system				
06-2023 Update	Planning and design in progress for cleaning force mains at Lift Station 75, 120, and 184.				
Previous Update	LS 38 and 39 force mains pigged in November 2020. Planning for LS 69 next				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 775,000.00		\$ 375,480.40		\$ 0.00	\$ 399,519.60




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Sewer Improvements

President Street Generator Upgrade				SW0447	Complete
Location	President Street Water Reclamation Facility				
Start Year	2018	End Year	2018	Council District(s)	Other
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Replacement of existing generator at President Street Plant				
06-2023 Update	Project is complete.				
Previous Update	Project has been completed. New Generator engine has been installed and the system is now functional				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00


Sewer Improvements

UV Disinfection				SW0450	Conceptual/Planning
Location	President St. Water Reclamation				
Start Year	2018	End Year	2022	Council District(s)	City-Wide
P.M.	Lester Hendrix		lhendrix@savannahga.gov		
Scope	Replace aging chlorine system with UV disinfection				
06-2023 Update	Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project				
Previous Update	Conversion to Ultraviolet Disinfection will replace the Chlorine Disinfection system at the President St. Water Reclamation Facility. This conversion will eliminate the safety risks associated with Chlorine handling and application. It is projected that it will take several years to fund this project				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 9,194.27		\$ 11,520.00	\$ 1,979,285.73


Sewer Improvements

President Street Plant Equalization				SW0523	Conceptual/Planning
Location	President Street Plant				
Start Year	2010	End Year	TBD	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Funding to add a flow equalization system to handle peak flows to the President Street Plant.				
06-2023 Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.				
Previous Update	This project is dependent on future flows to the President Street Water Reclamation Facility. Plant staff with the support of Water & Sewer planning are predicting future flows and loadings.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,500,000.00		\$ 0.00		\$ 0.00	\$ 3,500,000.00


Sewer Improvements

Travis Field Water Reclamation Facility Expansion				SW0524	Implementation/Construction
Location	125 Gulfstream Road				
Start Year	2015	End Year	2020	Council District(s)	1
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Expansion of the Crossroads Water Treatment Plant				
06-2023 Update	Construction is completed. Punch list items are currently being addressed.				
Previous Update	Construction is entering its final stages.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 41,500,000.00		\$ 40,659,935.44		\$ 47,167.50	\$ 792,897.06


Sewer Improvements

President Street Plant Main Power Replacement				SW0525	Implementation/Construction
Location	President Street Plant				
Start Year	2010	End Year	TBD	Council District(s)	Other
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Replace main power circuit breakers and power circuit breaker building at the President Street Plant.				
06-2023 Update	Aging electrical components are being replaced.				
Previous Update	Aging electrical components are being replaced.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 664,398.28		\$ 441,153.64		\$ 157,500.00	\$ 65,744.64


Sewer Improvements

SCADA Upgrade				SW0532	Ongoing
Location	City-Wide'				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Clay Rogers		CRogers01@savannahga.gov		
Scope	Provide software and hardware upgrades as needed on SCADA systems				
06-2023 Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Previous Update	No RTUs and SCADA work was done for this CIP during this Quarter of 2020.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 178,013.47		\$ 150,309.46		\$ 2,882.34	\$ 24,821.67

Sewer Improvements

Developer Oversizing				SW0533	Ongoing
Location	City-Wide				
Start Year	2019	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Enlarge or upgrade the sewer system or lift station to meet future system demands				
06-2023 Update	This project was originally prepared in the early 2000s when the original Savannah River Landings (now Eastern Wharf) was begun. Private Development is continuing as Eastern Wharf.				
Previous Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure are needed in both annexed areas and within the City water and sewer service area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 590,000.00		\$ 143,302.34		\$ 0.00	\$ 446,697.66

Sewer Improvements


Travis Field WRF Force Main				SW0534	Implementation/Construction
Location	Garden City - Georgia Ports				
Start Year	2019	End Year	September 2023	Council District(s)	1,5
P.M.	Chuck Tessmer		CTessmer@savannahga.gov		
Scope	<p>Project includes the design & construction of a new 30" dia. treated effluent force main from the new Travis Field Water Reclamation Facility to a discharge point downstream of the Pipemaker's Canal tide gates (about 18,000 linear feet). Main will parallel the canal & old force main through Garden City and the Port of Savannah. Replaces the old main which is too small for the new, larger treatment facility.</p>				
06-2023 Update	<p>Construction has been completed and draft summary change order has been generated by Contractor. City and Contractor currently working with Georgia Ports Authority (GPA) on completing the repair of a GPA water main struck during construction.</p>				
Previous Update	<p>All bores completed and construction is over 60% complete.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,440,470.00		\$ 8,567,373.07		\$ 14,045.00	\$ 859,051.93




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Sewer Improvements

Treatment Plant Capital Maintenance				SW0630	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Clay Rogers		crogers01@savannahga.gov		
Scope	Treatment Plant Capital Maintenance				
06-2023 Update	Capital funds available for ongoing maintenance needs.				
Previous Update	Capital funds available for ongoing maintenance needs.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,067,670.82		\$ 1,763,377.29		\$ 76,687.42	\$ 3,227,606.11


Sewer Improvements

President Street Treatment Plant Freight Elevator Repair				SW0631	Ongoing
Location	1400 East President Street				
Start Year		End Year		Council District(s)	3
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Electrical upgrades and repairs to freight elevator at Presidents Street Treatment Plant.				
06-2023 Update	The department is finalizing the installation with the elevator vendor. Currently, the elevator is operating under a 90-day temporary provision until the phone connection is established and the freight elevator is compliant with the state inspection. Work to be completed by mid- August. All electrical upgrades have been completed.				
Previous Update	This project will address infrastructure rehabilitation at all stages of the treatment process for greater efficiency and reliability. The project will be ongoing.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,490,076.92		\$ 234,166.44		\$ 113,168.80	\$ 4,142,741.68


Sewer Improvements

Lift Station 166 Force Main/Up				SW0632	Ongoing
Location	NULL				
Start Year		End Year	2023	Council District(s)	1
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	<p>Project consists of approximately 10,500 linear feet of 16" diameter PVC force main to be installed from Lift Station #166 on Highlands Blvd to Lift Station #159. Route is south along Highlands and then west along Jimmy DeLoach Parkway to #159.</p>				
06-2023 Update	<p>Project design has been completed and construction is underway. Contractor mobilized October of 2022. Project is 60% complete but has been delayed approximately 2-months (delay ongoing) as the railroads under which the new main will pass have recently changed their permitting processes and additional information is now being requested of Contractor.</p>				
Previous Update	<p>Project design is approximately 90% complete.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,568,441.25		\$ 6,243,330.63		\$ 122,507.50	\$ 202,603.12


Sewer Improvements

Pres St 2ndary Clarifier Recoat				SW0633	Ongoing
Location	NULL				
Start Year		End Year		Council District(s)	3
P.M.	Jacelyn Crumley	jcrumley@savannahga.gov			
Scope	Recoat Internal Structure of the secondary Clarifiers located at the Treatment Facilities. 1st phase of recoating has been completed at the President Street Location. The next phase will include the regional plants beginning with the Cross Roads Treatment Facility.				
06-2023 Update	Project completed on 6/13/2023.				
Previous Update	Project has been awarded to E and D coatings. Tentative Start date Sept 13th.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,250,000.00		\$ 0.00		\$ 0.00	\$ 1,250,000.00


Sewer Improvements

President Street Plant Total Maximum Daily Loading (TM				SW0724	Conceptual/Planning
Location	President Street Plant				
Start Year	2012	End Year	TBD	Council District(s)	2
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Major upgrade to President Street Wastewater Treatment Plant and/or processes due to changes in the TMDL limits				
06-2023 Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations				
Previous Update	It is predicted that future permits will require further reduction in TMDL to the Savannah River. This project is being funded in preparation for these future regulations				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,589,000.00		\$ 14,146.50		\$ 185,507.50	\$ 8,389,346.00

Sewer Improvements

Wilshire Total Maximum Daily Load (TMDL) Improvement				SW0725	Conceptual/Planning
Location	11015 Largo Drive				
Start Year	2012	End Year	TBD	Council District(s)	6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Improvements to wastewater plant in order to comply with future TMDL limits				
06-2023 Update	It is predicted that future permits will require further reduction in Total Maximum Daily Loading (TMDL) to the Savannah River. This project is being funded in preparation for these future regulations.				
Previous Update	It is predicted that future permits will require further reduction in Total Maximum Daily Loading (TMDL) to the Savannah River. This project is being funded in preparation for these future regulations.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,765,000.00		\$ 0.00		\$ 0.00	\$ 3,765,000.00

Sewer Improvements


President St Diffusers				SW0729	Ongoing
Location	1400 E. President St.				
Start Year		End Year		Council District(s)	3
P.M.	Jacelyn Crumley	jcrumley@savannahga.gov			
Scope	Money earmarked for recommendations provided by NORESO.				
06-2023 Update	Updates pending plant assessments.				
Previous Update	Project is still in the conceptual stage.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 0.00		\$ 0.00	\$ 2,000,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Sewer Improvements

Crossroads UV Disinfectant				SW0730	To Be Closed
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jacelyn Crumley		jcrumley@savannahga.gov		
Scope	Regional Plants Disinfectant				
06-2023 Update	This project is being merged with SW0450.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 235,000.00		\$ 230,000.00		\$ 0.00	\$ 5,000.00


Sewer Improvements

Lift Station 38/39 Force Main				SW0731	Ongoing
Location	Between 121#LS Wilmington Island Drive and 1001 Memorial Ln.				
Start Year		End Year		Council District(s)	N/A
P.M.	Clay Rogers		crogers01@savannahga.gov		
Scope	The installation of secondary force main to serve the Wilmington Island sewer service area.				
06-2023 Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services				
Previous Update	Water and Sewer Planning are developing a request for proposals for the needed engineering services				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 712,000.00		\$ 0.00		\$ 0.00	\$ 712,000.00

Sewer Improvements

Sewer Ptn Ogeechee W&S Agreeme				SW0732	Ongoing
Location	Ogeechee Rd. from I-516 to Victory Dr.				
Start Year		End Year	2026	Council District(s)	1,5
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Replacement of existing sewer force mains and gravity mains as needed to facilitate GDOT widening/modernization of Ogeechee Road from I-516 to Victory Drive.				
06-2023 Update	Project has been bid and awarded by GDOT. Contractor to mobilize 3rd Quarter 2023.				
Previous Update	Project is in final design stage.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,700,000.00		\$ 0.00		\$ 0.00	\$ 1,700,000.00

Sewer Improvements


Chatham Pump Stns/Engineering				SW0733	Ongoing
Location	Chatham Parkway				
Start Year		End Year		Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Future project will include improvements to sanitary lift stations along Chatham Parkway needed to accommodate higher flows.				
06-2023 Update	Project design RFP to be issued.				
Previous Update	Project design RFP to be issued.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 851,664.59		\$ 0.00		\$ 0.00	\$ 851,664.59



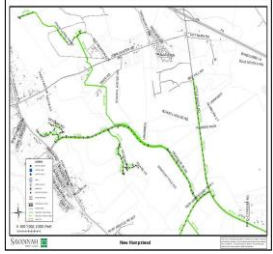
Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Sewer Improvements

Sewer Line Rehab				SW0737	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Sewer Line Rehab				
06-2023 Update	This project is in process. More information to come.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,335,842.76		\$ 6,959,075.97		\$ 1,330.67	\$ 1,375,436.12


Sewer Improvements

New Hampstead Sewer Infrastructure				SW0738	Conceptual/Planning
Location	New Hampstead				
Start Year	2021	End Year	2030+	Council District(s)	5
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	To design and construct the sewer infrastructure in New Hampstead to convey sewage from the SW/Quad to Travis Field.				
06-2023 Update	This project is being planned as part of the existing infrastructure work which has started under project SW 0936-23, which has design being done by T & H and is underway				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,555,686.14		\$ 83.95		\$ 0.00	\$ 2,555,602.19


Sewer Improvements

Treatment Plant Capital Expansion				SW0806	Ongoing
Location	President Street Plant & Regional Plants				
Start Year	2004	End Year	Annual	Council District(s)	1,2,6
P.M.	Lester Hendrix		LHendrix@Savannahga.Gov		
Scope	Make treatment capacity increases as needed at the City's wastewater treatment plants				
06-2023 Update	There was no immediate need to draw funds from this account for this quarter				
Previous Update	There was no immediate need to draw funds from this account for this quarter				
Fund	W&S R&R Fund W&S 2003 Bond Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,860,000.00		\$ 464,414.83		\$ 71,139.43	\$ 5,324,445.74


Sewer Improvements

Directional Bore for LS 23 Parallel Force Main				SW0814	Implementation/Construction
Location	W Boundary and Turner Blvd				
Start Year	2013	End Year	June 2024	Council District(s)	2
P.M.	Chuck Tessmer		CTessmer@Savannahga.Gov		
Scope	Install a new 30" sewer force main to replace the one near SCAD at West Boundary Street to the gravity system at Randolph Street				
06-2023 Update	Project has been awarded for construction. Contractor mobilized March of 2022. Main bore has been completed and construction is approximately 85% complete. A delay of approximately 4 months occurred during the installation of the main bore when the casing pipe became stuck and had to be removed and reinstalled. Work continues on open-cut sections of main. Electrical equipment lead times will further extend project duration.				
Previous Update	Plans and specifications prepared. Project advertised for construction bids.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,500,000.00		\$ 20,284,207.00		\$ 424,590.00	\$ 791,203.00


Sewer Improvements

Paulson Interceptor				SW0816	Ongoing
Location	Between President St. and Duffy St.				
Start Year		End Year		Council District(s)	4
P.M.	Clay Rogers		cgogers@savannahga.gov		
Scope	Rehabilitation of the Paulson interceptor which is a brick line that serves mid-town Savannah.				
06-2023 Update	Construction ongoing.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,750,000.00		\$ 1,224,324.51		\$ 0.00	\$ 2,525,675.49


Sewer Improvements

Sluice Gate Replacement				SW0818	New
Location	NULL				
Start Year		End Year		Council District(s)	N/A
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	To replace aging or in operable sluice gates located throughout the five-treatment facilities.				
06-2023 Update	11 gates have been replaced on the Primary Clarification Tanks. Two Gates have been pulled and sent to a vendor for fabrication for the Chlorine Contact chamber, and 1 influent gate installed, and two actuators purchased for the operation of the bar screen isolation sluice gates.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 475,000.00		\$ 93,407.96		\$ 12,885.00	\$ 368,707.04

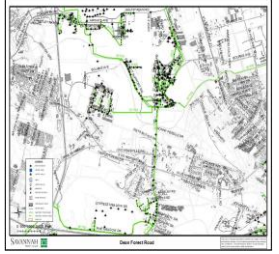
Sewer Improvements

Lift Station Rehab				SW0819	Ongoing
Location	City wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Clay Rogers		CRogers@savannahga.gov		
Scope	Ongoing project to perform mechanical and electrical upgrades on lift stations which have reached the end of service life.				
06-2023 Update	Project is ongoing.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,978,327.75		\$ 1,870,668.57		\$ 358,012.80	\$ 1,749,646.38


Sewer Improvements

Blower Replacement				SW0932	Ongoing
Location	Various Treatment Facilities				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Replacement of current blowers for more energy efficient blowers.				
06-2023 Update	Money Earmarked for recommendations provided by NORESO.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00


Sewer Improvements

Dean Forest Parallel Force Mai				SW0933	Conceptual/Planning
Location	Dean Forest Road				
Start Year	2023	End Year	Project being changed	Council District(s)	5
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	24" water main was meant to be changed and used to a force				
06-2023 Update	Planning is continuing to get water infrastructure from the Travis Field area to the 36" being designed by T & H to New Hampstead and the additional infrastructure to increase the existing 16" force main capacity to convey sewage from the Chatham County Megasite to the New Travis Field Water Reclamation Plant. This was originally planned to modify the 24" water main to a 24" force main, but that plan has been changed at the time to shorten the force main extension and adding gravity main to the plant.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00

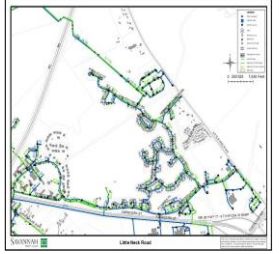
Sewer Improvements

Ogeechee W&S Agreement				SW0934	To Be Closed
Location	NULL				
Start Year		End Year		Council District(s)	N/A
P.M.	Charles Tessmer		CTessmer@savannahga.gov		
Scope	Project is the relocation of sanitary sewer gravity and force mains in the Ogeechee Road Corridor between I-516 and Victory Drive. Relocation is necessary as GDOT will be widening Ogeechee Road and bringing it up to current roadway design standards.				
06-2023 Update	Project closed, to be combined with SW0732.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 750,000.00		\$ 0.00		\$ 0.00	\$ 750,000.00


Sewer Improvements

Regional Plant Pond Dredging				SW0935	Ongoing
Location	11015 Largo Dr. and 14 Beaver Run Dr.				
Start Year		End Year		Council District(s)	6
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	Increase retention capacity in overflow ponds.				
06-2023 Update	To increase retention capacity in the overflow ponds located at 11015 Largo Drive and 14 Beaver Run Drive.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00

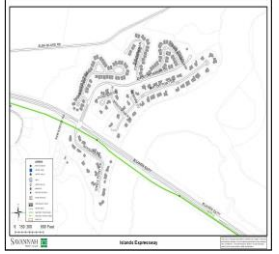
Sewer Improvements

SW QUAD INTERMEDIATE				SW0936	Design/Pre-Construction
Location	Little Neck Rd / S & O Canal / Chatham County Megasite				
Start Year	2023	End Year	2024	Council District(s)	5
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Fast Track Design and Construction for parallel LS 193 / Little Neck Road force main from Little Neck Road to Chatham County Megasite. Will require both Directional Drilled and open-cut sections.				
06-2023 Update	T & H is 60% complete on design				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 17,904.93		\$ 464,785.00	\$ 1,517,310.07

Sewer Improvements

UV DISINFECTIONS-REGIONAL PLANT				SW0937	Ongoing
Location	Various Treatment Facilities				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Jacelyn Crumley		JCrumley@savannahga.gov		
Scope	General Maintenance on UV systems				
06-2023 Update	Purchased replacement bulbs, ballast, and Human Machine Interfaces for the Trojan and Wedeco UV systems. Ongoing part replacement				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 50,000.00		\$ 0.00		\$ 0.00	\$ 50,000.00

Sewer Improvements

Sewer Extensions				SW0938	Ongoing
Location	Various locations				
Start Year	2023	End Year	on-going	Council District(s)	City-Wide
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	<p>This project extends sanitary sewer mains where no mains presently exist to serve properties within the COS Water and Sewer Service Area(also includes areas served by City water & sewer in unincorporated County) in accordance with the City's Sewer Use Ordinance (Div. II-Part 5-Municipal Utilities - Chapter 2.</p>				
06-2023 Update	<p>This project is being used to partially fund the relocation of the LS 131 16" force main relocation for the Chatham County / DOT Island's Expressway bridge project over the Wilmington River. The relocation required over 1,600 linear feet of directional drill (City Directional Drilling annual contractor) which has been completed and is presently being connected into the existing force main with tapping sleeves and valves and line stops. A portion of this funding will be reimbursed from Chatham County through the 2017 City, County, and DOT Cost Sharing Agreement.</p>				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 130,000.00		\$ 118,696.57		\$ 3,120.00	\$ 8,183.43

Squares and Monuments Improvements

Total # of Projects: 11


Complete	1
Conceptual/Planning	1
Design/Implementation	2
Implementation/Construction	3
Ongoing	3
On-Hold	0
Other	1
Inactive	0
N/A	0
To Be Closed	0
New	0



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Squares and Monuments Improvements


Factors Walk Wall Stabilization				PT0202	Other
Location	Factor's Walk				
Start Year	2016	End Year	Ongoing	Council District(s)	2
P.M.	Gordon Denney Dan Reel		Dreel@Savannahga.Gov Dreel@Savannahga.gov		
Scope	Repair unstable portions of the stone wall along Factor's Walk to provide stability for the wall				
06-2023 Update	Repairs to the stairwell near 316 E. Bay Street portion of Factors Walk are expected to be completed May 2022.				
Previous Update	Repairs to the stairwell near 316 E. Bay Street portion of Factors Walk are expected to begin in the 4th quarter of 2021. The project was bid and awarded by City Council in the 3rd Quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 905,447.27		\$ 124,000.31		\$ 0.00	\$ 781,446.96




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Squares and Monuments Improvements

Rousakis Plaza & Riverfront Rep				PT0601	Design/Pre-Construction
Location	Rousakis Plaza Riverwalk				
Start Year	2023	End Year	TBD	Council District(s)	2
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	Repairs to cracks and spalls underneath the Rousakis plaza riverwalk.				
06-2023 Update	Design is complete and the plans are under review.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 12,465.00		\$ 0.00	\$ 187,535.00


Squares and Monuments Improvements

Forsyth Park Lighting Improvements				PT0701	Design/Pre-Construction
Location	Forsyth Park				
Start Year	2021	End Year		Council District(s)	2
P.M.	Gordon Denney	gdenney@savannahga.gov			
Scope	Existing lighting within and around Forsyth Park to be evaluated and a set of plans for upgrading and improving the lighting to be created.				
06-2023 Update	The Forsyth Park Master Plan included guidelines for lighting design and identified fixture style, light source and locations. We will use this information to develop a scope of work for the engineer to draft construction drawings for bidding.				
Previous Update	The Forsyth Park Master Plan project is currently preparing a lighting design that will identify fixture style, light source and locations that will be later developed into construction drawings.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 2,350.00		\$ 0.00	\$ 997,650.00


Squares and Monuments Improvements

Neighborhood Matching Funds				PT0802	Ongoing
Location	Various				
Start Year	2004	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Gordon Denney		GDenney@Savannahga.Gov		
Scope	Provide matching funds for neighborhood beautification and improvement projects such as tree planting, park renovations and streetscape improvements.				
06-2023 Update	No requests for funding have been received in the 3rd Quarter of 2021.				
Previous Update	No requests for funding have been received in the 3rd Quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd Discounts Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 113,448.43		\$ 91,280.77		\$ 0.00	\$ 22,167.66


Squares and Monuments Improvements

LANE GATE EQUIPMENT				PT0805	Complete
Location	City-Wide				
Start Year	2022	End Year		Council District(s)	City-Wide
P.M.	Gordon Denney		GDenney@savannahga.gov		
Scope	This project involves the fabrication and installation of steal arm gates to restrict access to our unopened/closed lanes in an effort to eliminate illegal dumping.				
06-2023 Update	Project Completed.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 495,758.25		\$ 0.00	\$ 4,241.75


Squares and Monuments Improvements

Riverwalk Extension at Marriot				SQ0101	Implementation/Construction
Location	100 General McIntosh Blvd				
Start Year	2018	End Year	12/18/22	Council District(s)	2
P.M.	Dan Reel		DReel@Savannahga.Gov		
Scope	Construction of the final section of the City's Riverwalk in front of the Marriott Hotel				
06-2023 Update	Project substantially completed 12/8/2022. Remaining lighting for under handrail awaiting Georgia Power to provide power.				
Previous Update	Eastern Wharf received pricing from the contractor which is currently under review.				
Fund	SPLOST VI(2015-2020) Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,836,000.00		\$ 4,403,232.93		\$ 0.00	\$ 1,432,767.07


Squares and Monuments Improvements

Victory Drive Corridor Improvements				SQ0102	Implementation/Construction
Location	Victory Drive between Ogeechee Road to Downing Ave				
Start Year	2015	End Year	TBD	Council District(s)	1,2,3,4,5
P.M.	Gordon Denney		GDenney@Savannahga.Gov		
Scope	Project to include restoration of landscaping and irrigation within the medians of Victory Drive from Ogeechee Road to Downing Avenue				
06-2023 Update	Palm trees were added between Martin Luther King Jr Boulevard and Ogeechee Road. Also, the plans for landscape improvements to the medians between Sadler Street and Ogeechee Road were submitted to Georgia DOT for review. Upon approval we will proceed with bidding out the work.				
Previous Update	Greenscapes staff replaced damaged or dying plant material along the Victory Drive corridor, switching out the type of perennials in certain locations for better performance.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 653,104.61		\$ 51,894.20	\$ 295,001.19


Squares and Monuments Improvements

Square Lighting & Electrical Upgrades				SQ0706	Ongoing
Location	Downtown Historic District				
Start Year	2021	End Year		Council District(s)	2
P.M.	Gordon Denney		gdenney@savannahga.gov		
Scope	Assess existing lighting and electrical infrastructure conditions in our Historic Parks and Squares to create plans for necessary upgrades.				
06-2023 Update	Replaced electrical panel in Franklin Square and upgraded the electrical/added new fixtures to Orleans Square.				
Previous Update	Staff assessing existing infrastructure conditions to create plans for necessary lighting and electrical panel upgrades. Currently evaluating the possibility of relocating the electrical panel from the north center of Johnson Square and adding convenience outlets to the east and west plazas for event usage.				
Fund	SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 60,781.45		\$ 0.00	\$ 39,218.55

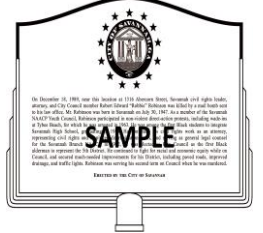
Squares and Monuments Improvements

Riverwalk Bulkhead Improvements				SQ0709	Implementation/Construction
Location	100 General McIntosh Blvd.				
Start Year		End Year	2023	Council District(s)	1
P.M.	Dan Reel		DReel@savannahga.gov		
Scope	<p>The project included installation of compression piles for anchor wall with a concrete cap. New tie-rods from the existing Riverwalk will tie into this system. New tiebacks will be anchored into the existing bulkhead sheet pile wall.</p>				
06-2023 Update	Construction underway and nearly complete.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,581,658.77		\$ 2,762,931.09		\$ 0.00	(\$181,272.32)

Squares and Monuments Improvements

SQUARE & MONUMENT PRESERVATION				SQ0801	Ongoing
Location	Downtown Historic District				
Start Year	2022	End Year		Council District(s)	2
P.M.	Gordon Denney		GDenney@savannahga.gov		
Scope	Maintain and improve the infrastructure, monuments, and landscaping within our historic parks and squares.				
06-2023 Update	Staff have overseen work replacing sod in Orleans Square and Reynolds Square; installing new trash receptacles at various locations; pressure washing, scrapping, priming and painting the Forsyth Park Fountain; repairing bollards, chains and a damaged brick planter in Troup Square; sidewalk repairs in the Square on Abercorn Street at Macon Street, Chippewa Square, Columbia Square, Lafayette Square, and Madison Square; and the cleaning of the stone portion of monuments along Bull Street, Bay Street and Augusta Avenue.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 700,000.00		\$ 279,709.67		\$ 16,090.00	\$ 404,200.33

Squares and Monuments Improvements


HISTORICAL MARKER PROGRAM				SQ0902	Conceptual/Planning
Location	Citywide				
Start Year	2023	End Year	2033	Council District(s)	City-Wide
P.M.	Luciana Spracher		LSpracher@savannahga.gov		
Scope	10-year program to erect 10 historical markers (1 per year) to commemorate under-represented Savannah history.				
06-2023 Update	Municipal Archives staff is working on the application for Marker #1 to mark the Montmollin Building, site of the Bryan Slave Mart and Bryan Free School.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,100.00		\$ 0.00		\$ 0.00	\$ 9,100.00

Street Improvements


Total # of Projects: 20

Complete	3
Conceptual/Planning	2
Design/Implementation	1
Implementation/Construction	1
Ongoing	8
On-Hold	2
Other	0
Inactive	0
N/A	0
To Be Closed	3
New	0

Street Improvements

West River Street Improvements				SP0215	Implementation/Construction
Location	West River Street				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Peter Ghilarducci		PGhilarducci@Savannahga.Gov		
Scope	<p>Improve streetscape and business environment in the area. Install new stairway and elevator connecting Williamson St. and River Street. Also included in this project is the extension of the western end of the River Walk.</p>				
06-2023 Update	<p>The Williamson Street elevator, stairs, hardscapes and landscaping are complete. The Riverwalk structure and bulkhead wall along the power plant is also complete other than a few remaining punch list items.</p>				
Previous Update	<p>The Williamson Street elevator, stairs, hardscapes and landscaping are complete. The signal mast arm and pole on River Street will not be re-installed since the trolley service will not be resumed. The Riverwalk structure and bulkhead wall along the power plant is also complete but pending a final inspection. The final inspection will determine the last remaining punch list items that will need to be done before the project can be closed.</p>				
Fund	Miscellaneous Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 15,420,725.60		\$ 14,604,112.25		\$ 0.00	\$ 816,613.35

Street Improvements


Broughton Street Streetscape Phase I				SP0221	Complete
Location	Broughton St between Martin Luther King Jr Blvd and Drayton St				
Start Year	2018	End Year	2021	Council District(s)	2
P.M.	Doug Patten Byron Stiles		DPatten@Savannahga.Gov BStiles@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated on the Broughton Street Corridor				
06-2023 Update	Project was substantially complete in the late 1st quarter of 2023. Punch list work expected to be completed by late second quarter 2023.				
Previous Update	Work in the Barnard intersection was completed in the 3rd quarter of 2021. Work started in the Whitaker Street intersection and is ongoing. Whitaker Street is expected to reopen in the 4th quarter of 2021.				
Fund	2016 DSA Tax Exempt Bonds Contrbtrn Frm Generl Fnd 2016 GO Bond \$2 million W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 21,207,279.94		\$ 14,803,575.58		\$ 0.00	\$ 6,403,704.36




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Street Improvements

River Street Streetscape				SP0222	Complete
Location	River Street between MLK and E. Broad				
Start Year	2016	End Year	2019	Council District(s)	1,2
P.M.	Doug Patten		DPatten@Savannahga.gov		
Scope	Design and construct a streetscape plan to be initiated in the River Street area				
06-2023 Update	Project is complete.				
Previous Update	The upgrades to the electrical facilities along River Street and Rousakis Plaza were completed in the 4th Quarter 2019.				
Fund	2016 DSA Tax Exempt Bonds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,203,996.17		\$ 1,127,771.88		\$ 26,233.06	\$ 49,991.23


Street Improvements

Bay Street Streetscape				SP0223	On-Hold
Location	Bay Street between MLK and E. Broad				
Start Year	2018	End Year	2019	Council District(s)	2
P.M.	Doug Patten		DPatten@Savannahga.Gov		
Scope	Design and construct a streetscape plan to be initiated in the Bay Street area				
06-2023 Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Previous Update	Improvements slated for Bay Street include establishing pedestrian access on the north side of the street at E. Broad Street as well as between Martin Luther King, Jr. Boulevard and Montgomery Street. Due to funding constraints, this aspect of the project is currently on hold. However, designs are complete for Montgomery Street and Martin Luther King, Jr. Boulevard from West Bay Street to Williamson Street.				
Fund	2016 DSA Tax Exempt Bonds 2016 GO Bond \$2 million				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 679,802.02		\$ 576,101.55		\$ 23,701.21	\$ 79,999.26


Street Improvements

Whitaker Street Sidewalk Improvements				SP0224	On-Hold
Location	Whitaker St between Bay St and Broughton St				
Start Year	2016	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Plans for the widening of sidewalks on both sides of Whitaker Street, from Bay Street to Broughton Street				
06-2023 Update	Project is on hold and is not fully funded				
Previous Update	Project is on hold and is not fully funded				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 21,382.01		\$ 0.00	\$ 228,617.99


Street Improvements

River Street Lots				SP0403	Ongoing
Location	River St. Lots 1, 2, 3				
Start Year	2009	End Year	Ongoing	Council District(s)	2
P.M.	Shawn Emerson		SEmerson@Savannahga.Gov		
Scope	Repair drainages due to flooding in lots				
06-2023 Update	Funds are maintained in the CIP for various repairs to drainage on an as-needed basis for River Street Lots due to flooding.				
Previous Update	Funds are maintained in the CIP for various repairs to drainage on an as-needed basis for River Street Lots due to flooding.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 99,281.12		\$ 63,697.80		\$ 0.00	\$ 35,583.32

Street Improvements

Track & Infrastructure Work				SP0418	Conceptual/Planning
Location	River Street				
Start Year	2018	End Year	2020	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Upgrade of streetcar tracks and infrastructure for operation of the River Street Streetcar				
06-2023 Update	The railroad tracks on the east end of River Street need to be re-aligned and on the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Previous Update	The railroad tracks on the east end of River Street need to be re-aligned and on the west end of River Street the asphalt needs to be removed from the railroad tracks in anticipation that the streetcar will return to River Street. For the streetcar to continue private investors will be needed to help fund the project.				
Fund	Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 285,000.00		\$ 0.00		\$ 0.00	\$ 285,000.00

Street Improvements

Liberty/Wheaton Bike Lane Project				SP0419	Ongoing
Location	Liberty & Wheaton				
Start Year	2018	End Year	2018	Council District(s)	N/A
P.M.	Shawn Emerson		semerson@savannahga.gov		
Scope	Proposed Liberty Street and Wheaton Street bike lane.				
06-2023 Update	Currently, we are working towards updating the Lincoln Street bike lane. Next, we will work towards updating Liberty Street & Wheaton Street 2023.				
Previous Update	Sections of the bike lane will be painted green once additional funding is received in 2022. The project needs approximately an additional \$95,000.				
Fund	SPLOST VI(2015-2020) Parking Svcs Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 584,999.81		\$ 113,342.06		\$ 61,685.75	\$ 409,972.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Street Improvements

Woodville Sidewalk Improvements				SP0420	Complete
Location	Dundee Canal ROW between Darling & Market St.				
Start Year		End Year		Council District(s)	1
P.M.	Martin Fretty Doug Patten		MFretty@savannahga.gov Dpatten@savannahga.gov		
Scope	Woodville Sidewalk Improvements				
06-2023 Update	Sidewalks complete.				
Previous Update	Sidewalks complete.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 306,457.69		\$ 297,169.37		\$ 0.00	\$ 9,288.32


Street Improvements

Atlantic Park Improvements				SP0421	Conceptual/Planning
Location	Atlantic Ave at Victory Dr				
Start Year	2018	End Year		Council District(s)	4
P.M.	Gordon Denney	gdenney@savannahga.gov			
Scope	Enhancements to the south side of the Atlantic Mall at Victory Drive to improve connectivity and restore historical aspects.				
06-2023 Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration. Work was performed to replace broken sidewalk panels leading up to the historic steps on the south side.				
Previous Update	Conceptual plans showing the proposed sidewalk layout, ADA access improvements and crosswalks are currently under review and consideration. Work was performed to replace broken sidewalk panels leading up to the historic steps on the south side.				
Fund	SPLOST VI - District 4 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 172,290.02		\$ 116,374.99		\$ 28,478.57	\$ 27,436.46

Street Improvements

Bridge Rehabilitation				SP0519	To Be Closed
Location	City-Wide				
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide
P.M.	Richard Spivey		rspivey@savannahga.gov		
Scope	To Monitor, inspect, and schedule repairs of our forty-one bridges within our inventory when necessary.				
06-2023 Update	This project has been completed.				
Previous Update	We continue to monitor our infrastructure (40+ bridges). No work has been performed through the second quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,200,000.00		\$ 18,340.00		\$ 0.00	\$ 1,181,660.00

Street Improvements


Wheelchair Access Ramps				SP0720	Ongoing
Location	City-wide				
Start Year	2012	End Year	Annual	Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@Savannahga.Gov		
Scope	Install/upgrade wheelchair access ramps at various locations				
06-2023 Update	Ten ADA ramps have been completed.				
Previous Update	In the sidewalk repair program through the third quarter of 2021 thirty-two new ADA ramps have been completed this year.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI - District 5 Funds				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 409,144.00		\$ 403,433.43		\$ 675.00	\$ 5,035.57




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Street Improvements

Sidewalk Rehab & New Install				SP0721	To Be Closed
Location	City-Wide				
Start Year	N/A	End Year	N/A	Council District(s)	N/A
P.M.	Richard Spivey		rspivey@savannahga.gov		
Scope	CLOSE: Duplicate of SP0814. Funding depleted in 2022.				
06-2023 Update	This project has been completed.				
Previous Update	<p>In the second quarter of 2021 7,871(1.49 miles) linear feet of sidewalk were repaired which includes approximately 164 addresses or service requests. Year-to-date 350 addresses have been completed including 13,501 LF feet of repairs totaling (2.56 miles).</p> <p>No new sidewalks were installed in the second quarter of 2021.</p>				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,377,615.43		\$ 2,377,615.43		\$ 0.00	\$ 0.00

Street Improvements

Arena - Cohen Street Extension				SP0722	Design/Pre-Construction
Location	455 West Boundary Street				
Start Year		End Year	2023	Council District(s)	1
P.M.	Doug Patten		DPatten@savannahga.gov		
Scope	This project will establish a one-way driveway between the arena parking lot and Boundary Street to decrease the waiting time to exit the lot.				
06-2023 Update	Design has been completed by CHA. The project is currently being priced. If the pricing is acceptable the project will move forward into construction in the late summer or early fall of 2023.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 123,716.25		\$ 6,995.12	\$ 369,288.63

Street Improvements

River Street Ramps Reconstruction				SP0811	Ongoing
Location	Ramps leading to River Street				
Start Year	2013	End Year	Annual	Council District(s)	2
P.M.	Richard Spivey		RSpivey@Savannahga.Gov		
Scope	Remove and salvage stone surface, repair sub-base, base, and replace stone surface at the proper grade				
06-2023 Update	No work was performed on the River Street ramps in the second quarter of 2021.				
Previous Update	No work was performed on the River Street ramps in the second quarter of 2021.				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 923,287.99		\$ 556,143.69		\$ 75.00	\$ 367,069.30



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Street Improvements


STREET PAVING & PAVING REHAB				SP0813	To Be Closed
Location	NULL				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@savannahga.gov		
Scope	Street paving & rehab.				
06-2023 Update	Project to be closed.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,866.75		\$ 3,000,866.75		\$ 0.00	\$ 0.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Street Improvements


New Sidewalk Installations				SP0814	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide
P.M.	Richard Spivey		rspivey@savannahga.gov		
Scope	To place new sidewalks in each district based on citizen requests, department recommendations, school zones , and connectivity to arterial roadways. Locations will have to be inspected to determine constructability and feasibility.				
06-2023 Update	This program will be assigned to a contractor to design and manage. The current data is be collected in each district.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,500,000.00		\$ 0.00		\$ 0.00	\$ 2,500,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Street Improvements

Sidewalk Replacement & New Installation				SP0918	Ongoing
Location	City-Wide				
Start Year	N/A	End Year	TBD	Council District(s)	City-Wide
P.M.	Richard Spivey		rspivey@savannahga.gov		
Scope	Sidewalk replacement of broken/damaged walkways.				
06-2023 Update	Two hundred plus sidewalk addresses have been repaired and replaced.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,100,000.00		\$ 698,826.77		\$ 945.10	\$ 400,228.13

Street Improvements

LMIG 2023				SP0919	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@savannahga.gov		
Scope	Resurfacing 40% of street blocks within project in 2023.				
06-2023 Update	40% of paving contract completed.				
Previous Update					
Fund	State Of Georgia				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,189,239.28		\$ 2,139,068.00		\$ 0.00	\$ 50,171.28

Street Improvements


STREET PAVING & PAVING REHAB				SP0920	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Richard Spivey		RSpivey@savannahga.gov		
Scope	Repairing and Resurfacing City street blocks.				
06-2023 Update	40% completion of the paving contract.				
Previous Update					
Fund					
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,300,000.00		\$ 96,144.45		\$ 0.00	\$ 3,203,855.55

Traffic Improvements


Total # of Projects: 22

Complete	2
Conceptual/Planning	1
Design/Implementation	5
Implementation/Construction	2
Ongoing	3
On-Hold	8
Other	0
Inactive	0
N/A	0
To Be Closed	1
New	0


Traffic Improvements

Waters & Cornell Signal				TE0104	On-Hold
Location	Waters & Cornell				
Start Year	2006	End Year	2018	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Installation of a traffic signal at Waters Avenue & Cornell Street				
06-2023 Update	On hold, funding needed.				
Previous Update	On hold funding needed.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 16,723.00		\$ 0.00		\$ 0.00	\$ 16,723.00


Traffic Improvements

Victory Square-Skidaway Improvements				TE0207	On-Hold
Location	Skidaway & Roland				
Start Year	2007	End Year	2026	Council District(s)	3
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	Future improvements to Skidaway Road and Rowland Avenue to include the realignment of Rowland Avenue at Skidaway Road and installation of a new signal.				
06-2023 Update	Additional funding needed for design.				
Previous Update	Project is on hold				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 100,000.00		\$ 0.00		\$ 0.00	\$ 100,000.00

Traffic Improvements

Traffic Signal Installation-Abercorn & 52nd				TE0307	On-Hold
Location	Abercorn & 52nd St.				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	To add a traffic control device (signal) at the intersection of Abercorn and 52nd Street.				
06-2023 Update	Project on hold; funding needed				
Previous Update	Project on hold; funding needed				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 49,000.00		\$ 0.00		\$ 0.00	\$ 49,000.00

Traffic Improvements


Derenne Ave Widening				TE0309	Design/Pre-Construction
Location	DeRenne Ave at Montgomery St				
Start Year	2008	End Year	2025	Council District(s)	3,4,5
P.M.	Stephen Henry		SHenry@savannahga.gov		
Scope	<p>Project involves 3 different projects, one is the Boulevard section that connects with Flyover Bridge, I-516 to a new four lane median divided roadway to White Bluff Road. The second project is West DeRenne Ave from Mildred Street to Abercorn involving pedestrian and vehicular safety improvements. The third project, is East DeRenne Ave from Abercorn to Truman Parkway involving pedestrian, vehicular, and bicycle safety improvements.</p>				
06-2023 Update	This project is in the final design phase. Right of way plan preparation is ongoing. Approval is expected for the environmental document 5/2022				
Previous Update	This project is in the final design phase. Right of way plan preparation is ongoing. Approval is expected for the environmental document 5/2022				
Fund	Discounts State Of Georgia Chatham County Contrbtrn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 19,988,598.68		\$ 7,725,408.36		\$ 1,865,304.56	\$ 10,397,885.76




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Traffic Improvements

President Street Improvements				TE0310	Complete
Location	President St & General McIntosh Blvd.				
Start Year	2009	End Year	2020	Council District(s)	1,2
P.M.	ZACK HOFFMAN		ZHoffman@Savannahga.gov		
Scope	Stormwater, water, sewer, and traffic improvements at East President Street & General McIntosh Blvd.				
06-2023 Update	Staff continue to monitor minor settlement at these two radii, which could not be surcharged and wick drained during construction. Once the minor settlement has ceased, we plan to install a hooded grate inlet or concrete flume at the low point of these radii to provide positive drainage from the roadway and repave as necessary.				
Previous Update	The city's contractor McLendon Enterprises Inc. has completed construction of the overall project including the new sewer lift station. Final record drawings have been reviewed and are awaiting final changes. McLendon is addressing final punch list items to request retainage and final acceptance.				
Fund	Miscellaneous Sales Tx Fund I Road Sales Tax Ii 2009 Dsa TAD Bonds SPLOST IV (2003-08) SPLOST VI(2015-2020) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 35,282,225.78		\$ 35,198,996.63		\$ 0.00	\$ 83,229.15


Traffic Improvements

Chatham/Veterans Parkway Traffic Signal				TE0415	On-Hold
Location	Chatham Parkway				
Start Year	2009	End Year	2028	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a future traffic signal west of Veterans Parkway				
06-2023 Update	On hold, Funding needed				
Previous Update	On hold, funding needed				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 39,000.00		\$ 0.00		\$ 0.00	\$ 39,000.00


Traffic Improvements

New Hampstead Traffic Signal				TE0416	On-Hold
Location	New Hampstead Subdivision				
Start Year	2009	End Year	2030	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Installation of a traffic signal in the New Hampstead area				
06-2023 Update	Traffic volumes do not yet warrant traffic signal.				
Previous Update	Subdivision needs to be developed to a point where signalization will be warranted. Recent traffic study shows warrants being met 2022.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 390,000.00		\$ 0.00		\$ 0.00	\$ 390,000.00


Traffic Improvements

Traffic & Sign Hutchinson Island				TE0513	On-Hold
Location	The Reserve				
Start Year	2010	End Year	TBD	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Bond for street lighting on Hutchinson Island				
06-2023 Update	Lighting will be installed when development progresses.				
Previous Update	Bond/project is on hold to cover the installation cost of the remaining street lights for the development.				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 324,000.00		\$ 1,750.00		\$ 0.00	\$ 322,250.00


Traffic Improvements

Street Lighting Upgrade				TE0607	Implementation/Construction
Location	Bay St to Victory Dr				
Start Year	2011	End Year	TBD	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install street lighting in various locations				
06-2023 Update	In collaboration with city market, replacing lighting. New fixtures have been ordered and will be installed by city staff once received.				
Previous Update	Due to GA Power's new requirement that the City must provide/manage the directional bores for the underground conduit, staff is evaluating options to install City-owned lighting.				
Fund	SPLOST V (2008-2014) Contrbtrn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 118,199.84		\$ 28,470.00	\$ 853,330.16


Traffic Improvements

Louisville/MLK Intersection Improvement				TE0609	Design/Pre-Construction
Location	Louisville Rd & MLK				
Start Year	2011	End Year	2018	Council District(s)	2
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Upgrade existing signal to mast arms and construct an eastbound right turn lane on Louisville Road and Martin Luther King, Jr. Boulevard				
06-2023 Update	Comments were addressed. Final plans have been approved				
Previous Update	Comments were addressed. Final plans have been approved				
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 270,000.00		\$ 23,500.00		\$ 0.00	\$ 246,500.00


Traffic Improvements

37th Street Corridor Signal Improvements				TE0610	Design/Pre-Construction
Location	37th St (between Ogeechee Rd and Bee Rd)				
Start Year	2011	End Year	2025	Council District(s)	1,2,3
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Provide signal improvements, pedestrian upgrades & dedicated left turn lanes				
06-2023 Update	Options are being evaluated to use available funding toward designing and constructing parking stalls.				
Previous Update	Revisions to the State Highway System were finalized on February 17,2020 which included changing 37th Street to a City Street. Options are being evaluated to use available funding toward designing and constructing parking stalls along sections of road where on-street parking encroaches on traffic lanes.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 340,000.00		\$ 0.00		\$ 0.00	\$ 340,000.00


Traffic Improvements

Eisenhower Drive Inter-Connect				TE0611	Design/Pre-Construction
Location	Eisenhower Dr (between White Bluff and Harry Truman Pkwy)				
Start Year	2011	End Year	2019	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	This project has changed from an interconnect project to a traffic signal upgrade project. Work is projected to begin in the first quarter of 2021.				
06-2023 Update	Work is projected to begin in 2024.				
Previous Update	Plat was finalized and recorded. Work is projected to begin in the first quarter of 2022.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 360,000.00		\$ 22,209.24		\$ 0.00	\$ 337,790.76


Traffic Improvements

Benton Blvd Widening				TE0614	Conceptual/Planning
Location	Benton Blvd and Jimmy Deloach Blvd				
Start Year		End Year		Council District(s)	1
P.M.	Steve Henry Doug Patten		SHenry@savannahga.gov Dpatten@savannahga.gov		
Scope	Widening of Benton Blvd intersection between Jimmy Deloach and Highland Blvd.				
06-2023 Update	Design RFP is being prepared and is expected to be advertised in third quarter of 2023.				
Previous Update	Project is on hold do to funding.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 5,635,879.62		\$ 1,897.50		\$ 0.00	\$ 5,633,982.12


Traffic Improvements

Arena - Stiles Ave Widening North				TE0615	To Be Closed
Location	Stiles Ave. & Louisville Road				
Start Year		End Year		Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.				
06-2023 Update	Project to be combined with TE0717.				
Previous Update	This portion of Stiles Avenue is currently under design. A contract amendment to Perkins+Will was approved by City Council on April 23, 2020 in the amount of \$410,630.00. The contract amendment included geotechnical testing, surveying, roadway design, utility relocation, permitting, and construction administration.				
Fund	SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 411,490.47		\$ 480,404.46		\$ 0.00	(\$68,913.99)


Traffic Improvements

LaRoche Ave/DeLesseps Ave Design				TE0708	Implementation/Construction
Location	DeLesseps Ave/LaRoche Ave between Waters Ave and Skidaway Road				
Start Year	2003	End Year	N/A	Council District(s)	N/A
P.M.	Doug Patten		Dpatten@Savannahga.Gov		
Scope	To widen the corridor, provide pedestrian sidewalks, and bicycle facilities on both sides of the street from Waters Ave to Skidaway Road.				
06-2023 Update	Contractor begun mobilization to the site to begin construction.				
Previous Update	The construction agreement was received from GDOT and is being routed through the City for required signatures.				
Fund	State Of Georgia Contrbtn Frm Generl Fnd SPLOST IV (2003-08) W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 7,568,883.70		\$ 9,545,437.49		\$ 5,959.01	(\$1,982,512.80)


Traffic Improvements

Gwinnett St Widening				TE0709	Complete
Location	Gwinnett Street (between I-16 and Stiles Ave)				
Start Year	2003	End Year	N/A	Council District(s)	1
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	To widen Gwinnett Street from I-16 to Stiles Avenue				
06-2023 Update	Project is complete.				
Previous Update	Bridge substructure construction is in progress. Grading operations are ongoing.				
Fund	Miscellaneous Contrbtn Frm Generl Fnd SPLOST IV (2003-08) SPLOST V (2008-2014)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 17,649,583.46		\$ 17,410,131.95		\$ 24,964.37	\$ 214,487.14


Traffic Improvements

Traffic Safety & Calming				TE0716	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Traffic Safety and calming study being conducted city wide.				
06-2023 Update	Project is ongoing.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,520,461.74		\$ 345,809.42		\$ 53,047.18	\$ 2,121,605.14


Traffic Improvements

Stiles Ave Phase II				TE0717	Design/Pre-Construction
Location	Stiles Ave. from the railroad tracks to Louisville Rd.				
Start Year		End Year		Council District(s)	1
P.M.	Doug Patten		Dpatten@savannahga.gov		
Scope	Widening of Stiles Ave. between the railroad tracks and Louisville Road.				
06-2023 Update	Project is currently under design.				
Previous Update	Design work is complete for road. Right-of-Way (ROW) is needed for the project including ROW from the railroad. The plans have been submitted to railroad for the design of the signal upgrade and for the ROW that is needed. They have sent their comments back and these are being addressed. Funding for construction has not been identified.				
Fund	Contrbtn Frm Generl Fnd SPLOST VI(2015-2020)				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,025,000.00		\$ 16,590.36		\$ 26,302.14	\$ 982,107.50


Traffic Improvements

New Hampstead Palms RG Signal				TE0818	Ongoing
Location	Highgate Boulevard at Coconut Drive.				
Start Year		End Year		Council District(s)	5
P.M.	Steve Henry		SHenry@savannahga.gov		
Scope	Palms developer's up-front portion for installation of a stop-and-go traffic signal, when warranted, at the intersection of Highgate Boulevard and Coconut Drive.				
06-2023 Update	Project is ongoing.				
Previous Update					
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 136,724.65		\$ 0.00		\$ 0.00	\$ 136,724.65

Traffic Improvements

Signal @ White Bluff & Fairmont				TE0903	On-Hold
Location	White Bluff & Fairmont				
Start Year	2005	End Year	2025	Council District(s)	4
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Install a traffic signal at White Bluff Road & Fairmont				
06-2023 Update	On-hold; additional funding required to complete project.				
Previous Update	On-hold additional funding required to complete project.				
Fund	Contrbtn Frm Generl Fnd Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 54,222.00		\$ 0.00		\$ 0.00	\$ 54,222.00

Traffic Improvements

Benton Business Plaza				TE0905	On-Hold
Location	Benton Business Plaza				
Start Year	2014	End Year	TBD	Council District(s)	N/A
P.M.	Stephen Henry		SHenry@Savannahga.Gov		
Scope	Street lighting for Benton Business Plaza				
06-2023 Update	Currently closing out street light bond.				
Previous Update	Future street lighting project to commence once private development occurs				
Fund	Miscellaneous				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,214.40		\$ 0.00		\$ 0.00	\$ 8,214.40



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Traffic Improvements


Windsor & Largo Traffic Circle				TE0907	Ongoing
Location	Windsor Rd / Largo Dr Intersection				
Start Year		End Year		Council District(s)	6
P.M.	Steve Henry		SHenry@Savannahga.Gov		
Scope	Redesign of intersection at Windsor Road and Largo Drive.				
06-2023 Update	Waiting for approval. Coordinating with local design firm to provide roundabout plans.				
Previous Update					
Fund	Contrbtn Frm Generl Fnd				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00	\$ 250,000.00

Water Improvements


Total # of Projects: 44

Complete	4
Conceptual/Planning	9
Design/Implementation	1
Implementation/Construction	4
Ongoing	17
On-Hold	4
Other	0
Inactive	0
N/A	0
To Be Closed	4
New	1


Water Improvements

Lincoln Harbor Street Infrastructure				WT0135	Implementation/Construction
Location	Lincoln & Harbor St				
Start Year	2006	End Year	TBD	Council District(s)	1
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Infrastructure upgrades for Savannah River Landing Development Specifically water, sanitary sewer, and storm				
06-2023 Update	The work done on this site has largely been continuing through the Private Development process. The water and sewer mains as put in and repaired per this original project has been in operation since before 2010. The main issue on site has included modifications of mains and service laterals due to changes in the number of re-developments that have occurred. In these cases, we have had to consider replacement or rearranging locations of service lines so as not to affect the condition of the existing mains. This project is complete, and funding will be reallocated.				
Previous Update	Sewer mains have been repaired and cleaned. City Sewer Maintenance assisted with City sewer system by-passing pump installation. Communicating with owner's Consulting Engineer as project is being completed				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 580,655.97		\$ 17,926.10		\$ 0.00	\$ 562,729.87


Water Improvements

Misc Water Line Improvements				WT0139	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Water Line Improvements.				
06-2023 Update	Project has been shelved until sufficient funds are available for construction.				
Previous Update	Design of the Louisville 12" water main is being taken up again. Design review done / be-done by Consultant				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,936,661.81		\$ 2,129,485.19		\$ 214,205.94	\$ 592,970.68


Water Improvements

Large Tract Infrastructure Extensions				WT0140	Ongoing
Location	Citywide				
Start Year	2015	End Year	Annual	Council District(s)	City-Wide
P.M.	Jim Laplander		JLaplander@Savannahga.Gov		
Scope	Extend existing water infrastructure to newly annexed areas. It includes Ogeechee Road DOT Water, and Hopeton Offsite water, and Rockingham Water				
06-2023 Update	Rockingham Water and Hopeton Offsite Water under construction and Ogeechee Road (Stiles south to Mills B Lane) Water Replacement.				
Previous Update	Construction is beginning on Rockingham area. Infrastructure for SW Quad and any other upcoming annexed areas, along with SEDA area - under construction. Management working with Water and Sewer Engineering and Planning. Evaluating infrastructure capacity				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,372,030.09		\$ 486,622.18		\$ 72,150.00	\$ 5,813,257.91


Water Improvements

I&D Water Quality Improvements				WT0217	Ongoing
Location	6183 Highway 21				
Start Year	2007	End Year	TBD	Council District(s)	5
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Prepare to comply with new EPA regulations on disinfection byproducts and ensure the City is capable of blending surface water with groundwater				
06-2023 Update	City staff is continuously monitoring drinking water to comply with Georgia EPD regulations.				
Previous Update	City staff is continuously monitoring drinking water to comply with Georgia EPD regulations.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,268.00		\$ 0.00		\$ 0.00	\$ 2,000,268.00

Water Improvements

Replace Hydropneumatics Tanks				WT0232	Ongoing
Location	City-wide				
Start Year	2016	End Year	Annual	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Replace hydropneumatics tanks to ensure wells are in peak operating condition in order to meet demands				
06-2023 Update	Two tanks have been replaced in South Bridge system.				
Previous Update	The design is complete. Working with purchasing department to purchase and install tank.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 729,760.40		\$ 300,663.32		\$ 1,500.00	\$ 427,597.08

Water Improvements

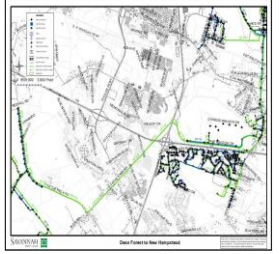
Fire Hydrant Replacement				WT0234	Ongoing
Location	Downtown area				
Start Year	2016	End Year	Annual	Council District(s)	TBD
P.M.	Clay Rogers		CRogers01@Savannahga.Gov		
Scope	Replacement of non-functioning and/or obsolete (no longer manufactured) fire hydrants in Historic Section				
06-2023 Update	Continuing replacements of antiquated hydrants in the historical area.				
Previous Update	Continuing replacements of antiquated hydrants. Approximately 100 units have been replaced year to date.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 740,000.00		\$ 326,495.37		\$ 0.00	\$ 413,504.63




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

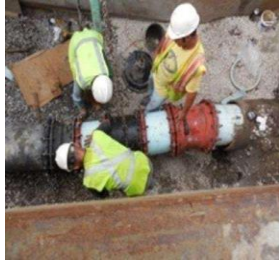
Water Improvements

Dean Forest 24"to New Hampstead				WT0235	Conceptual/Planning
Location	Dean Forest Rd				
Start Year	2016	End Year	TBD	Council District(s)	5
P.M.	JAMES LAPLANDER		JLAPLANDER@Savannahga.gov		
Scope	Installation of 24" waterline from Dean Forest Road into New Hampstead				
06-2023 Update	Pre-planning to modify plans and funding to New Hampstead from Dean Forest Road				
Previous Update	The status of this project remains unchanged for this quarter. A design RFP will be issued in the future.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,250,000.00		\$ 0.00		\$ 4,500.00	\$ 8,245,500.00

Water Improvements

Dean Forest 24" to Savannah Ports Authority (SPA)				WT0236	Conceptual/Planning
Location	Dean Forest Rd				
Start Year	2016	End Year	TBD	Council District(s)	1
P.M.	JAMES LAPLANDER		JLAPLANDER@Savannahga.gov		
Scope	Installation of 24" waterline from Dean Forest Road into SPA				
06-2023 Update	See also WT 527. This project will be utilized as the I & D System is expanded to transport water to SPA, to the Chatham Megasite, to New Hampstead, and SEDA Manufacturing site.				
Previous Update	The status of this project remains unchanged for this quarter. A design RFP will be issued in the future as development continues in the Southwest QWAD, Mega-Site, SEDA development and Bryan County Mega-site.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,625,000.00		\$ 0.00		\$ 0.00	\$ 1,625,000.00

Water Improvements

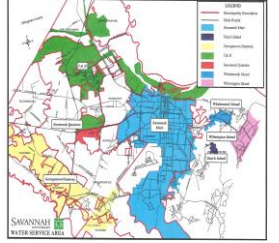
Skidaway Road Water Line				WT0324	On-Hold
Location	Skidaway Road				
Start Year	2008	End Year	TBD	Council District(s)	4
P.M.	Clay Rogers		CRogers01@Savannahga.Gov		
Scope	Replace existing water lines while Chatham County is widening Skidaway Road				
06-2023 Update	This project is on hold.				
Previous Update	This is an old Chatham County project (pre-1995) for the water main replacement on Skidaway Road from Rowland Avenue to Eisenhower and will loop the 16-inch water main East 52nd Street / Skidaway to Eisenhower with a 16" main and replaced the old 8" water main. This project has been put on hold by the County.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,350,000.00		\$ 0.00		\$ 0.00	\$ 1,350,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Water Improvements

Developer Oversizing				WT0329	Ongoing
Location	Citywide				
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	Oversize water lines in new developments to assure water distribution and supply system capacity and serviceability				
06-2023 Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure is needed in both annexed areas and within the City water and sewer service area.				
Previous Update	Continuing evaluation of existing Private Development projects and areas where water and sewer infrastructure is needed in both annexed areas and within the City water and sewer service area.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,235,445.33		\$ 13,981.32		\$ 0.00	\$ 2,221,464.01


Water Improvements

Groundwater Reductions				WT0331	Ongoing
Location	Citywide				
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@savannahga.gov		
Scope	Funding for future groundwater withdrawal restrictions or re-engineered withdrawal processes				
06-2023 Update	Funding in preparation of anticipated groundwater reductions (reductions expected in 2020 and 2025)				
Previous Update	Funding in preparation of anticipated groundwater reductions (reductions expected in 2020 and 2025)				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 8,650,000.00		\$ 0.00		\$ 0.00	\$ 8,650,000.00


Water Improvements

Large Tract Water Supply				WT0332	To Be Closed
Location	Citywide				
Start Year	2017	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Chuck Tessmer		ctessmer@savannahga.gov		
Scope	Provide water to large tracts.				
06-2023 Update	This project is dependent on future development.				
Previous Update	This project is dependent on future development.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,450,000.00		\$ 0.00		\$ 0.00	\$ 3,450,000.00


Water Improvements

Gwinnett Street Water Line				WT0334	Complete
Location	West Gwinnett Street from West Boundary Street to Stiles Avenue				
Start Year	2017	End Year	TBD	Council District(s)	1
P.M.	Jim Laplander		JLaplander@savannahga.gov		
Scope	Relocation of the antiquated 16" West Gwinnett Street waterline from West Boundary Street to Stiles Avenue. Will accommodate upcoming changes in the City Lot area				
06-2023 Update	Water and Sewer facilities are completed and installed on West Gwinnett Street and Stiles Avenue. Old mains serving the old City Lot were replaced and re-routed to serve the West Savannah area.				
Previous Update	Water and sewer facilities installation is continuing. Old mains are being replaced and new mains installed to assure service to Arena area and Canal District and tying in City Lot water well, Gwinnett Street and Stiles Avenue wells which are all remaining in place.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,000,000.00		\$ 0.00		\$ 0.00	\$ 3,000,000.00


Water Improvements

Water Meter Technology-Replacement				WT0336	Implementation/Construction
Location	Citywide				
Start Year	2017	End Year	2026	Council District(s)	City-Wide
P.M.	Jim Laplander		jlaplander@savannahga.gov		
Scope	<p>Purchase and installation of Automated Meter Reading (AMR) and Advanced Meter Infrastructure (AMI) Technology to increase operational efficiency. Deployment of 50k direct read meter replacement with AMI (wireless) units. Completion will include water meter portal.</p>				
06-2023 Update	<p>Southbridge Pilot completed in the first quarter of 2023. Approximately Badger Beacon 1,125 AMI units were installed by UPA and Badger.</p>				
Previous Update	<p>AMR Water Meter data collection winding down with UPA. MsGovern Integration being coordinated as integration with City Works Water Distribution Configuration and Implementation is being done.</p>				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,581,814.56		\$ 1,571,915.56		\$ 9,899.00	\$ 0.00

Water Improvements

Brampton Road Water Main Relocation				WT0337	Implementation/Construction
Location	Brampton Road				
Start Year	2017	End Year	2024	Council District(s)	Other
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Relocation of two sections of the existing 48" I&D water main along SR 25 in Garden City. Work is required to accommodate a new rail spur and roadway entrance ramp into GA Ports terminal at Brampton Road being built by GA DOT.				
06-2023 Update	Project re-bid and awarded by GDOT, Contractor mobilized January of 2023. Steel casings and pipe have been installed under future/existing roads and railroads. Pile testing underway.				
Previous Update	GDOT project including water main relocations to be rebid by GDOT in January of 2022.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 908,561.10		\$ 688,961.98		\$ 210,395.40	\$ 9,203.72

Water Improvements


Alternate Disinfection Modification				WT0410	On-Hold
Location	City-wide				
Start Year	2009	End Year	2025	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Modify the disinfection process for water treatment by switching on a trial basis from gas to liquid				
06-2023 Update	Preliminary discussions in converting wells 17,18,19 & 52 to mono chloramines.				
Previous Update	Meeting with local vendor for cost estimates this 8/25/2021.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 550,000.00		\$ 148,477.16		\$ 0.00	\$ 401,522.84




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Water Improvements

Reclaimed Water East Savannah				WT0422	Complete
Location	Savannah East Side Area				
Start Year	2009	End Year	TBD	Council District(s)	City-Wide
P.M.	Lester Hendrix		LHendrix@Savannahga.gov		
Scope	Installation of new reclaimed water mains to serve President Street, Savannah Gardens, and Industrial Users with reclaimed water				
06-2023 Update	This project is still in the research/design phase.				
Previous Update	Project complete. Waiting for Drawings-of-Record. Re-use water with respective re-use mains to the City eastside (President Street, Savannah Gardens and Georgia Pacific and Martin Marietta) can begin to be planned and designed for.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 4,367,126.64		\$ 21,161.75		\$ 0.00	\$ 4,345,964.89


Water Improvements

48" Waterline Replacement				WT0423	On-Hold
Location	West of I-95				
Start Year	2018	End Year	TBD	Council District(s)	City-Wide
P.M.	Charles Tessmer		CTessmer@Savannahga.Gov		
Scope	Replacement of a section of the 48" steel raw water line adjacent to raw water impoundment.				
06-2023 Update	Project on hold for funding.				
Previous Update	Project on hold for funding.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 9,500,000.00		\$ 113,515.00		\$ 145,165.00	\$ 9,241,320.00


Water Improvements

Expand I&D Phase II				WT0425	Conceptual/Planning
Location	6183 STATE HIGHWAY 21				
Start Year	2018	End Year	TBD	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Makes modifications and improvements to the I&D System				
06-2023 Update	Project work has not been started				
Previous Update	Project work has not been started				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,050,000.00		\$ 0.00		\$ 0.00	\$ 2,050,000.00

Water Improvements

SCADA Upgrade				WT0428	Ongoing
Location	City-Wide				
Start Year	---	End Year	---	Council District(s)	City-Wide
P.M.	Jeff Jones		jjones@savannahga.gov		
Scope	Improve SCADA system hardware and software				
06-2023 Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software				
Previous Update	Recurring project to provide funds for upgrades to Supervisor Control and Data Acquisition (SCADA) hardware and software				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 278,729.60		\$ 76,195.11		\$ 0.00	\$ 202,534.49

Water Improvements


Water Share of I&D VFD Upgrade				WT0429	Conceptual/Planning
Location	I & D Water				
Start Year	2018	End Year	TBD	Council District(s)	N/A
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Replacement of aging variable frequency drives				
06-2023 Update	2 VFDs have been installed.				
Previous Update	2 VFDs have been emergency ordered.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 86,519.00		\$ 0.00	\$ 413,481.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Water Improvements

Source Water Assessment Program (SWAP)				WT0518	Complete
Location	Abercorn Creek Watershed				
Start Year	2018	End Year	5-YR Cycle	Council District(s)	City-Wide
P.M.	Lester Hendrix		lhendrix@savannahga.gov		
Scope	An update to the 2003 Source Water Assessment Plan for Abercorn Creek, the City's surface water resource.				
06-2023 Update	The project is complete.				
Previous Update	The project is complete.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00	\$ 250,000.00


Water Improvements

Southwest Quadrant Well @ Little Neck Road				WT0526	Conceptual/Planning
Location	Little Neck Road				
Start Year	2010	End Year	TBD	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov		
Scope	Construct a new water supply source within the recently annexed area of the southwest quadrant				
06-2023 Update	Growth in the Southwest Quadrant continues. Planning discussions continue as it relates to water supply.				
Previous Update	Growth in the Southwest Quadrant continues. Planning discussions have begun as it relates to water supply.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 290,000.00		\$ 0.00		\$ 0.00	\$ 290,000.00


Water Improvements

Savannah Ports Authority Park				WT0527	Conceptual/Planning
Location	SPA Park				
Start Year	2010	End Year	TBD	Council District(s)	1
P.M.	Jim Laplander		Jlaplander@savannahga.gov		
Scope	Connect water system at Savannah Ports Authority (SPA) Will allow for more efficient service to SPA Park and Product Support Road area (Travis Field / Airport)				
06-2023 Update	This project will be modified as the planned 24" water main from Dean Forest / Product Support Road to SPA is increased to a larger size to supply water to SPA and then to the Mega-Site at Pine Meadow Road.				
Previous Update	This project has been put on hold due to higher priority projects				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,722,715.95		\$ 927,339.31		\$ 163,515.13	\$ 1,631,861.51


Water Improvements

Miscellaneous Water Line Improvements				WT0530	To Be Closed
Location	City-Wide				
Start Year	2019	End Year		Council District(s)	City-Wide
P.M.	Clay Rogers		CRogers01@savannahga.gov		
Scope	Replace certain deteriorated and/or undersized water lines.				
06-2023 Update	Project is completed Alabama Ave. Two additional projects are being started in Bacon Park and Mayfair neighborhoods.				
Previous Update	A project to replace a section of 6" water main along the east side of Martin Luther King Jr. Boulevard between Congress Street and Oglethorpe Avenue will begin, as soon as, a Georgia Department of Transportation Right of way Encroachment Permit is obtained.				
Fund	Miscellaneous W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,704,561.77		\$ 1,622,187.67		\$ 3,216.15	\$ 1,079,157.95

Water Improvements

Well Preventive Maintenance				WT0531	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	The City owns approximately 48 Ground Water Wells. Wells consists of mechanical, electrical and structural components. This CIP involves preventive maintenance and repairs of all components of the well site.				
06-2023 Update	Ongoing well maintenance projects as needed.				
Previous Update	Ongoing well maintenance projects as needed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,122,913.69		\$ 645,403.10		\$ 133,170.21	\$ 344,340.38

Water Improvements


Crossroads Booster Upgrade				WT0536	Ongoing
Location	City-Wide				
Start Year	2019	End Year		Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@savannahga.gov		
Scope	The Crossroads booster station supports the expansion of the surface water system. This project is for future planning for the upgrade of the Crossroads Booster Station.				
06-2023 Update	The Crossroads booster station supports the expansion of the surface water system. This project is for future planning for the upgrade of the Crossroads Booster Station. This project is dependent on future growth, expansion, and groundwater reductions.				
Previous Update	The Crossroads booster station supports the expansion of the surface water system. This project is for future planning for the upgrade of the Crossroads Booster Station. This project is dependent on future growth, expansion, and groundwater reductions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 500,000.00		\$ 0.00		\$ 0.00	\$ 500,000.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Water Improvements

Water Share of Paving				WT0626	Ongoing
Location	City-Wide				
Start Year	2023	End Year	2023	Council District(s)	City-Wide
P.M.	Clay Rogers		crogers01@savannahga.gov		
Scope	Pavement repairs for Water System replacements.				
06-2023 Update	Project completed on 317 East Broad Street and Victory Drive at Skidaway.				
Previous Update	Coordinating with Street Maintenance and Water & Sewer Engineering and Planning for water main replacements/improvements				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 863,338.11		\$ 121,465.11		\$ 0.00	\$ 741,873.00


Water Improvements

Extensions to Unserved Areas				WT0627	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Clay Rogers		crogers01@savannahga.gov		
Scope	Extension of services to areas that do not have water services.				
06-2023 Update	Determination of areas to be served				
Previous Update	Determination of areas to be served				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,154,578.35		\$ 8,168.58		\$ 0.00	\$ 2,146,409.77

Water Improvements

Valve Replacement Program				WT0628	Ongoing
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Andrew Collins		ACollins@savannahga.gov		
Scope	This is used for replacing old, broken or antiquated valves in the distribution system.				
06-2023 Update	Replacement of a 24" Gate Valve at MLK and Gwinnett Street is scheduled for fall of 2023				
Previous Update	The replacement of a 36 inch valve at Gwinnett Street and Martin Luther King Jr. Blvd has been completed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 884,056.67		\$ 368,938.18		\$ 25,742.03	\$ 489,376.46

Water Improvements


CMMS/AMS Installation				WT0629	To Be Closed
Location	Citywide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Ann Clark		Ann.Clark@Savannahga.Gov		
Scope	Implementing city works asset management software.				
06-2023 Update	Project to be closed.				
Previous Update	Continuing installation of AMI units on I & D system and Revenue Cycle 9. See also WT0336				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 277,447.45		\$ 270,240.03		\$ 7,207.42	\$ 0.00




Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

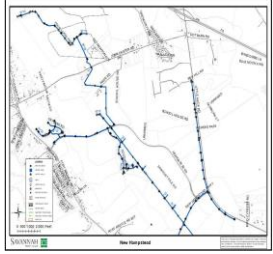
Water Improvements

Jimmy DeLoach Connector I&D 24" Water Line				WT0727	Complete
Location	Jimmy DeLoach/Grange Road				
Start Year	2012	End Year	2025	Council District(s)	N/A
P.M.	Elizabeth McDonald		Elizabeth.McDonald@Savannahga.Gov		
Scope	To relocate the 48" water line that will cross under the proposed GDOT Jimmy DeLoach Connector				
06-2023 Update	Design underway for new 48" diameter ductile iron section of I&D watermain to replace aging section of existing 42" diameter steel watermain. City Staff is working closely with the consulting Engineer as well as multiple private property owners who will be affected by the activities of the project.				
Previous Update	Amendment to engineering agreement prepared and submitted for October council agenda.				
Fund	State Of Georgia W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 924,990.00		\$ 617,657.21		\$ 219,750.00	\$ 87,582.79


Water Improvements

Pine Meadow Valve Vault				WT0728	On-Hold
Location	Dean Forest Road at Pine Meadows				
Start Year	N/A	End Year		Council District(s)	Other
P.M.	Clay Rogers		crogers01@savannahga.gov		
Scope	This project is for the installation isolator valve between the South Bridge and the Mega-site water systems				
06-2023 Update	Staff has meet with a specialized control valve vendor to obtain quotes for potential repair solutions.				
Previous Update	Staff has meet with a specialized control valve vendor to obtain quotes for potential repair solutions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 185,000.00		\$ 0.00		\$ 0.00	\$ 185,000.00


Water Improvements

New Hampstead Water Infrastructure				WT0729	Design/Pre-Construction
Location	Highgate Blvd. near Little Neck Road				
Start Year	2023	End Year	2028+	Council District(s)	5
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	To supply design and construction of the water infrastructure (30" and other size water mains) to serve SW Quad. Portions of this infrastructure was put in for the SEDA Manufacturing Site in the last years				
06-2023 Update	The 30" water main has been located in portions New Hampstead and will extend to the 36" main presently designed by T & H through a SEDA contract. Working to get an easement through the Morgan Tract to extend 30" line to I-16 to eventually serve the new Hyundai Plant in Bryan County				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 3,444,313.86		\$ 0.00		\$ 0.00	\$ 3,444,313.86


Water Improvements

Overhead Storage Tank Repaint				WT0815	Ongoing
Location	City-wide				
Start Year	2013	End Year	Ongoing	Council District(s)	City-Wide
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	Repaint overhead storage tanks on Wilmington Island, Travis Field and Savannah State University (2 tanks)				
06-2023 Update	The I & D water tank was painted.				
Previous Update	The I & D water tank was painted.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 797,176.72		\$ 259,730.00		\$ 0.00	\$ 537,446.72

Water Improvements

Lathrop Avenue Pump Upgrade				WT0819	Conceptual/Planning
Location	Lathrop Avenue				
Start Year	2013	End Year	2025	Council District(s)	1
P.M.	Bryan Shaw		bshaw@Savannahga.Gov		
Scope	To increase the pumping capacity of Lathrop Avenue Booster Station as a function of mandated groundwater reductions				
06-2023 Update	Conceptual water main improvements to mitigate groundwater reductions.				
Previous Update	Conceptual water main improvements to mitigate groundwater reductions.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,254,534.91		\$ 0.00		\$ 0.00	\$ 1,254,534.91

Water Improvements


Megasite New Hampstead Main				WT0820	To Be Closed
Location	New Hampstead area				
Start Year	2013	End Year	2025	Council District(s)	5
P.M.	Chuck Tessmer		ctessmer@Savannahga.Gov		
Scope	Build 36-inch water main line that connects the Megasite to the New Hampstead area				
06-2023 Update	Project is still in the conceptual planning stage, but growth continues in the Southwest Quadrant/New Hampstead area. Such growth will move this project forward.				
Previous Update	Project is still in the conceptual planning stage, but growth continues in the Southwest Quadrant/New Hampstead area. Such growth will move this project forward.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,000,000.00		\$ 0.00		\$ 0.00	\$ 1,000,000.00



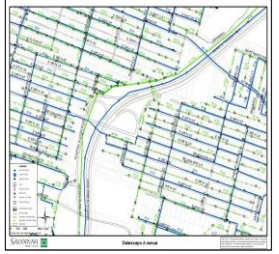
Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023


Water Improvements

Sludge Pond Dredging				WT0821	Ongoing
Location	I&D Plant				
Start Year	2013	End Year	Ongoing	Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	To remove sludge from the pond and place in the drying bed for subsequent drying ultimately to haul to the landfill for final disposal.				
06-2023 Update	Working up RFP				
Previous Update	3500 cubic feet of sludge has been removed.				
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,232,000.00		\$ 320,994.00		\$ 0.00	\$ 1,911,006.00


Water Improvements

Delesseps Waterline Improve				WT0824	Implementation/Construction
Location	3rd District				
Start Year	2021	End Year	2024	Council District(s)	3
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Waterline improvements during City Traffic Delesseps street improvement project (TE 708). The Water CIP includes sections of water mains, fittings, and service lateral & meter box replacements				
06-2023 Update	Working with Traffic and utility subcontractor as the water facilities get installed.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 586,473.00		\$ 0.00		\$ 0.00	\$ 586,473.00


Water Improvements

Dean Forest 24" Upgrade				WT0825	Conceptual/Planning
Location	Dean Forest Road & Southbridge Blvd.				
Start Year	2022	End Year	2028+	Council District(s)	5
P.M.	James Laplander		JLaplander@savannahga.gov		
Scope	Installation and construction of upgrade of 24" on Dean Forest south of Southbridge to begin construction loop to US 17 / Ogeechee Road and east to end of 16" water main on Ogeechee Rd				
06-2023 Update	Have begun conceptual planning to loop water main on Dean Forest to west dead end of 16" water main on Dean Forest Road.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 6,000,000.00		\$ 0.00		\$ 0.00	\$ 6,000,000.00

Water Improvements

Lead Copper Rule Infrastructure				WT0930	New
Location	Citywide				
Start Year	2023	End Year	2028	Council District(s)	City-Wide
P.M.	Laura Walker		LWalker@savannahga.gov		
Scope	Project fulfills requirements of new USEPA rule to remove lead from drinking water systems. Elements of the rule include an inventory of all service laterals on the public and private side, creating a replacement plan based on the inventory, testing for lead in all licensed daycare centers and elementary schools, and implementing new criteria for community testing. All information must be available to the public.				
06-2023 Update	Internal processes are now established and collecting lateral material type from various City departments including Plumbing Inspections, Distribution, W&S Engineering Permitting, and the AMI Project.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 2,000,000.00		\$ 8,157.27		\$ 0.00	\$ 1,991,842.73

Water Improvements


48" Distribution Line Replace				WT0931	Ongoing
Location	1st, 2nd, 3rd, District				
Start Year		End Year		Council District(s)	1,2,3
P.M.	Bryan Shaw		Bshaw@savannahga.gov		
Scope	The City owns two (2) 48" water distribution lines that are approximately 15 miles in length. The lines were installed in 1947 and are in need to be replaced.				
06-2023 Update	This project is currently in the planning phase.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 200,000.00		\$ 0.00		\$ 0.00	\$ 200,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Water Improvements


Water & Sewer Rate Study				WT0932	Conceptual/Planning
Location	City-Wide				
Start Year	2024	End Year	December 2024	Council District(s)	City-Wide
P.M.	Elizabeth McDonald		elizabeth.mcdonald@savannahga.gov		
Scope	An assessment of the City's existing utility rate structure, to determine if and how improvements can be made.				
06-2023 Update	The request for proposal (RFP) has been written for this project, it should be posted for solicitation prior to the next update.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 250,000.00		\$ 0.00		\$ 0.00	\$ 250,000.00



Capital Improvement Program Bi-Yearly Status Report

For the Period Ended June 30, 2023

Water Improvements

GA Quick Start Water				WT0933	Ongoing
Location	City-Wide				
Start Year		End Year		Council District(s)	City-Wide
P.M.	Information to Come		N/A		
Scope	GA Quick Start Water				
06-2023 Update	This project is in process. More information to come.				
Previous Update					
Fund	W&S R&R Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 1,005,686.14		\$ 1,005,686.14		\$ 0.00	\$ 0.00


I&D Water Plant Improvements

Total # of Projects:

1

Complete	1
Conceptual/Planning	0
Design/Implementation	0
Implementation/Construction	0
Ongoing	0
On-Hold	0
Other	0
Inactive	0
N/A	0
To Be Closed	0
New	0

I&D Water Plant Improvements

I&D Water Plant Laboratory Equipment				ID0504	Complete
Location	I&D Water Plant				
Start Year		End Year		Council District(s)	1
P.M.	Bryan Shaw		BShaw@savannahga.gov		
Scope	Construction of a new drinking water laboratory.				
06-2023 Update	This project is complete.				
Previous Update	This project is complete.				
Fund	I&D Operating Fund				
Appropriated Budget To Date		Expenditures To Date		Open Purchase Orders	Project Balance
\$ 517,000.00		\$ 248,939.04		\$ 980.83	\$ 267,080.13